


ANNUAL REPORT
of the
TOWN OF LYME, NEW HAMPSHIRE



For the Year Ending December 31, 1998





TOWN OF LYME
LYME, NEW HAMPSHIRE 03768

Location of Town Offices Basement of Town Library, 38 Union Street

Town Clerk	PATRICIA G. JENKS	 795-2535
	Office Hours:	Monday 9:00 - 12:30
		4:30 - 6:30
		Wednesday 9:00 - 12:30
		4:30 - 6:30
		Friday 9:00 - 12:30

Selectmen

RICHARD G. JONES, Chairman
JUDITH LEE SHELNUTT BROTMAN
STEPHEN J. MADDOCK

Administrative Assistant to the Selectmen	CAROLE BONT		795-4639
	Office Hours:	M W F	10:00 - 12:30
Bookkeeper/Secretary to the Selectmen	REBECCA FRANKLIN		795-4639
	Office Hours:	M W F	9:00 - 12:30
Assessor	DIANA CALDER		795-4639
Tax Collector	JOANNE COBURN		795-4416
	Office Hours:	Monday	10:00 - 12:00

Trash & Recycling Center	Highway Garage	Hours:	Sunday	8:30 - 11:00
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Chief of Police ALBERT S. POMEROY Emergency ☎ 911
All other calls ☎ 643-2222

Fire Chief DON ELDER
Emergency ☎ 911
All other calls ☎ 643-3610

Fast Squad MICHAEL HINSLEY Emergency ☎ 911
All other calls ☎ 643-3610

Librarian BETSY EATON ☎ 795-4622

Hours:	
Monday	1:00 – 5:00
Tuesday	10:00 - 5:00
Wednesday	10:00 - 8:00
Thursday	10:00 - 5:00
Friday	10:00 - 3:00
Saturday	9:00 -12:00

Planning Board	VICKI SMITH, Executive Agent Office Hours: To be determined	 795-2563
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Zoning Administrator BESSA AXELROD ☎ 795-4639
Office Hours: M W 9:00-12:30 FAX: 795-4637

Board of Selectmen Meetings 2nd Tuesday evening of month by appointment only
all other weeks on Wednesday mornings at 9:00 AM

School Board Meetings 2nd Thursday evening each month at 7:30 PM

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TOWN OF LYME

NEW HAMPSHIRE



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**TOWN OFFICERS
COMMITTEE AND BOARD MEMBERS**

Town Moderator (Elected 2-year term)

WILLIAM H. WASTE	Term expires 2000
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Selectmen (Elected 3-year term)

STEPHEN J. MADDOCK	Term expires 1999
JUDITH LEE SHELNUTT BROTMAN	Term expires 2000
RICHARD G. JONES, CHAIRMAN	Term expires 2001

Town Clerk (Elected 3-year term)

PATRICIA G. JENKS	Term expires 2000
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Town Treasurer (Elected 3-year term)

LUANE COLE	Term expires 2001
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Tax Collector (Elected 3-year term)

JOANNE COBURN	Term expires 2001
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Overseer of Public Welfare (Elected 1-year term)

KENNETH ELDER	Term expires 1999
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Road Agent (Elected 1-year term)

FRED O. STEARNS III	Term expires 1999
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Supervisors of the Checklist (Elected 6-year term)

BERNARD TULLAR SR.	Term expires 2000
RUSSELL R. BALCH	Term expires 2002
ALBERT PUSHEE	Term expires 2004

Trustees of the Trust Funds (Elected 3-year term)

ELLEN B. BARRETT	Term expires 1999
DONALD R. DWIGHT	Term expires 2000
CARL O. LARSON	Term expires 2001

Cemetery Commission (Elected 3-year term)

EARL F. STROUT	Term expires 1999
MICHAEL C. HINSLEY, Chairman	Term expires 2000
JEAN A. SMITH	Term expires 2001

Sexton (Elected 1-year term)

WILLIAM LABOMBARD	Term expires 1999
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Budget Committee (Elected 3-year term)

GIBBONS G. CORNWELL III	Term expires 1999
EARL F. STROUT	Term expires 1999
B. WAYNE TULLAR JR.	Term expires 1999
JOANNE COBURN	Term expires 2000
JEFF LEHMANN	Term expires 2000
SPENCER "WOODY" SIMONDS	Term expires 2000
MANTON COPELAND	Term expires 2001
BENJAMIN KILHAM	Term expires 2001
STUART V. SMITH, Chairman	Term expires 2001
JUDITH LEE SHELNUTT BROTMAN	Selectman
JOSHUA KILHAM	School Board Representative

Conservation Commission
(Appointed by Selectmen 3-year term)

JOAN GOLDBURGH	Term expires 1999
WALTER WEATHERELL	Term expires 1999
FORD A. DALEY, Chairman	Term expires 2000
ALLAN NEWTON (David Houghton resigned)	Term expires 2000
ADAIR MULLIGAN	Term expires 2001
LEE E. LARSON (Douglas S. Vogt resigned)	Term expires 2001
RICHARD G. JONES	Selectman

Library Trustees (Elected 3-year term)

PATRICIA ERWIN PLOOG	Term expires 1999
B. WAYNE TULLAR JR.	Term expires 1999
NORMAN WAKELY	Term expires 1999
LISA HOFFMEISTER	Term expires 2000
PATRICIA HUDSON, Treasurer	Term expires 2000
ELLEN RYAN (Leon Webb resigned)	Term expires 2000
MARGARET W. CALDWELL	Term expires 2001
ANDREA COLGAN, Chairman	Term expires 2001
LOUISE WICKWARE	Term expires 2001
BETSY EATON,	Librarian
KATHLEEN COURCEY	Assistant Librarian

Planning Board (Elected 3-year term)

JEANIE MCINTYRE	Term expires 1999
BENJAMIN KILHAM, Chairman	Term expires 2000
JOHN S. NORTH	Term expires 2001
WILLIAM PLOOG	Term expires 2001
FREDA SWAN, Alternate	Term expires 1999
RICHARD A. PIPPIN Sr., Alternate	Term expires 2000
TERRY BOWEN, Alternate	Term expires 2001
STEPHEN J. MADDOCK	Selectman

Recreation Committee (Elected 3-year term)

THOMAS BALL	Term expires 1999
JAMES A. JOHNSON	Term expires 1999
WILLIAM WEEKS	Term expires 1999
DONALD W. CUTTING	Term expires 2000
STEPHEN J. ERICKSON	Term expires 2000
J. MARIE PIPPIN	Term expires 2000
DINA D. CUTTING	Term expires 2001
TOM SCHLENKER	Term expires 2001
LEON H. WEBB	Term expires 2001
DANIEL FRIEHOFFER, Recreation Director	(Appointed by Recreation Committee)

Zoning Board of Adjustment
(Appointed by Selectmen and Planning Board 3-year term)

MICHAEL C. HINSLEY	Term expires 1999
WILLIAM MALCOLM, Vice Chairman	Term expires 2000
JAMES POAGE, Chairman	Term expires 2000
WALTER SWIFT	Term expires 2001
O. ROSS MCINTYRE, Alternate	Term expires 2000
NANCY SNYDER, Alternate	Term expires 2001

Town Health Officers
(Appointed by Selectmen, Approved by State)

MICHAEL C. HINSLEY, Health Officer	Term expires 2001
THOMAS W. BALL, Assistant Health Officer	

Police and Dog Control Officers (Appointed by Selectmen)

ALBERT POMEROY, Police Chief
BRUCE KING, Special Police Officer
EUGENE THORBURN, Dog Control Officer

Fire Chiefs (Appointed by Selectmen)

DON E. ELDER, Chief
WAYNE THOMPSON, Deputy Chief

Fire Wards (Appointed by Selectmen)

DON E. ELDER
ARTHUR LARO

Forest Fire Wardens (Appointed by State)

ALFRED BALCH	Warden
JOHN BALCH	Deputy Warden
RONALD BALCH	Deputy Warden
DON E. ELDER	Deputy Warden
STEPHEN J. MADDOCK	Deputy Warden
JAMES NICHOLS	Deputy Warden
WILLIAM NICHOLS	Deputy Warden
BRIAN RICH	Deputy Warden
ROBERT SANBORN	Deputy Warden
ROBERT I. WILMOT	Deputy Warden

School District Moderator (Elected 1-year term)

WILLIAM H. WASTE	Term expires 1999
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School District Treasurer (Elected 1-year term)

ANTHONY LABOMBARD	Term expires 1999
-------------------	-------------------

School District Clerk (Elected 1-year term)

PATRICIA G. JENKS	Term expires 1999
-------------------	-------------------

School Board (Elected 3-year term)

SCOTT BARTHOLD (William B. Weeks resigned)	Term expires 1999
TAMMY PIPPIN (Lisa Wilmot resigned)	Term expires 1999
BARNEY BRANNEN	Term expires 2000
DALE P. BREED, Chairman	Term expires 2000
JOSHUA KILHAM	Term expires 2000
DAVID CAFFREY	Term expires 2001
NANCY COPELAND	Term expires 2001

**WARRANT FOR THE ANNUAL TOWN MEETING
STATE OF NEW HAMPSHIRE**

GRAFTON, SS

TOWN OF LYME

To the inhabitants of the Town of Lyme, New Hampshire, who are qualified to vote in Town affairs:

You are hereby notified that the annual Town Meeting of the Town of Lyme, New Hampshire, will be held at the Lyme Community Gymnasium in the Lyme School on Tuesday, March 9, 1999, at 7:00 A.M., to act upon the following subjects:

(Polls will open for voting by ballot on Articles 1 to 13 on Tuesday, March 9, 1999, at 7:00 A.M. and will close at 7:00 P.M., unless the Town votes to keep the polls open to a later hour. THE TOWN MEETING WILL THEN RECESS UNTIL SATURDAY, MARCH 13, 1999, AT 9:00 A.M. when all other Articles will be considered at the business meeting which will start at 9:00 A.M.)

REMINDER: YOU WILL VOTE FOR OFFICERS AND FOR ARTICLES ON THE OFFICIAL BALLOT ON TUESDAY AND YOU WILL ATTEND TOWN MEETING ON THE FOLLOWING SATURDAY.

ARTICLE 1. To vote by non-partisan ballot for the following Town Officers:

- One Selectmen to serve for a term of 3 years;
- One Road Agent to serve for a term of 1 year;
- One Overseer of Public Welfare to serve for a term of 1 year;
- One Sexton to serve for a term of 1 year;
- One Planning Board Member to serve for a term of 3 years;
- Three Budget Committee Members to serve for a term of 3 years;
- One Trustee of Trust Funds to serve for a term of 3 years;
- One Cemetery Commission Member to serve for a term of 3 years;
- Three Library Trustees to serve for a term of 3 years;
- One Library Trustee to serve for a term of 1 year;
- Three Recreation Committee Members to serve for a term of 3 years.

**Note: For the following Warrant Articles #2 - #13,
Additions are in bold. Deletions are ~~struck out~~.**

ARTICLE 2. Are you in favor of the adoption of Amendment #1 as proposed by the Planning Board for the Lyme Zoning Ordinance as follows:

1a. Amend the first sentence of 4.54 Driveways by adding “**agricultural soils**” to the list of conservation districts.

This amendment makes clear that driveways are not permitted on agricultural soils, unless approved under Section 4.64.

and

1b. Amend Section 4.64B Agricultural Soils Conservation District, Special Exceptions, by adding a new special exception:

7. Access ways which meet the conditions of Section 4.54, roads which meet the standards for new roads set forth in the Lyme Subdivision Regulations, and rights of way for overhead power and telephone lines.

This amendment allows accessways, roads and rights of way in the agricultural soils conservation district, if a lot contains only agricultural soils with Zoning Board review.

(Majority non-partisan official ballot required.) (Recommended by the Planning Board.)

ARTICLE 3. Are you in favor of the adoption of Amendment #2 as proposed by the Planning Board for the Lyme Zoning Ordinance as follows:

Amend Section 4.64 A7 Agricultural Soils Conservation District, Permitted Uses, as follows:

7. Underground utility lines, wells and waterlines.

This amendment will allow underground utility lines in the agricultural soils conservation district as a permitted use.

(Majority non-partisan official ballot required.) (Recommended by the Planning Board.)

ARTICLE 4. Are you in favor of the adoption of Amendment #3 as proposed by the Planning Board for the Lyme Zoning Ordinance as follows:

3a. Amend Section 4.64B Agricultural Soils Conservation District, Special Exceptions, by adding a new special exception:

8. Agricultural structures with a building footprint over 10,000 square feet to be located off agricultural soils as much as practicable.

and

3b. Amend the second footnote of Table 5.1 to read:

²The maximum building footprint shall be a percentage of lot size, or as follows:

- a) shall not exceed 4,500 square feet in Lyme Center and Lyme Common, except for the Lyme Public School;
- b) shall not exceed 7,000 square feet in the other districts, **other than buildings in the Commercial District and those used in conjunction with Skiing Facilities in the Skiway District; and**
- c) **agricultural structures in the Rural, East Lyme and Mountain & Forest Districts shall not exceed 10,000 square feet except as otherwise permitted as a special exception (section 10.50) and in connection with Section 4.64 B, and**
- d) except as otherwise permitted by special exception in connection with cluster subdivision (Section 4.46) and planned development (Section 4.50).

This amendment sets a threshold for review of agricultural structures; above 10,000 square feet agricultural structures will be reviewed by the Zoning Board of Adjustment and will be located to the greatest extent practicable off agricultural soils. The amendment releases buildings in the Skiway District from limitations on building footprint size. Finally, the amendment re-formats the footnote to read more clearly.

(Majority non-partisan official ballot required.) (Recommended by the Planning Board.)

ARTICLE 5. Are you in favor of the adoption of Amendment #4 as proposed by the Planning Board for the Lyme Zoning Ordinance as follows:

4a. Footnote the 14,000 in the Commercial District column in Table 5.1 to say “**per economically feasible lot (as defined in Article II),**”

and

4b. Add a new definition to Article II, as follows:

Lot, economically feasible. A lot created by a conventional subdivision of property meeting all of the requirements of the Lyme Subdivision Regulations and the Lyme Zoning Ordinance.

This amendment makes it possible to have a building with a maximum gross floor area larger than 14,000 square feet in the Commercial District and defines economically feasible lot.

(Majority non-partisan official ballot required.) (Recommended by the Planning Board.)

ARTICLE 6. Are you in favor of the adoption of Amendment #5 as proposed by the Planning Board for the Lyme Zoning Ordinance as follows:

Amend the third footnote of Table 5.1 to read:

³The maximum lot coverage will be a percentage of lot size, or as follows:

- a) shall not exceed 6,000 square feet in Lyme Center and Lyme Common, except for the Lyme Public School;
- b) shall not exceed 26,000 square feet per economically feasible lot in the Commercial District;**
- c) shall not exceed 26,000 square feet in the other districts except as otherwise permitted by special exception in connection with cluster subdivision (Section 4.46) and planned development (Section 4.50). Driveways do not apply in calculating lot coverage in the Rural, East Lyme and Mountain & Forest Districts; **and**
- d) Lot coverage limitations shall not apply to Skiing Facilities Use in the Skiway District.**

This amendment re-formats this footnotes, enables structures larger than 26,000 square feet in the Commercial District, and releases skiing facilities uses from the lot coverage restrictions.

(Majority non-partisan official ballot required.) (Recommended by the Planning Board.)

ARTICLE 7. Are you in favor of the adoption of Amendment #6 as proposed by the Planning Board for the Lyme Zoning Ordinance as follows:

Amend the first paragraph of Section 8.22 by deleting the word “replacements” and adding the word “**modifications**” in its place, and amend Section 8.22A by deleting the word “replacement” and adding the word “**modification**” in its place.

This amendment clarifies an apparent inconsistency between Sections 8.22 and 8.27.

(Majority non-partisan official ballot required.) (Recommended by the Planning Board.)

ARTICLE 8. Are you in favor of the adoption of Amendment #7 as proposed by the Planning Board for the Lyme Zoning Ordinance as follows:

Amend Sections 4.61B, Wetlands Conservation District Special Exception, 4.62B, Steep Slopes Conservation District, 4.64B Agricultural Soils Conservation District, 4.65B Flood Prone Conservation District, and 4.66B Ridgeline and Hillside Conservation District, by adding a new special exception, as follows:

Noncommercial development within areas specifically reserved for that purpose which were created as the result of conservation easements executed prior to the adoption of this Zoning Ordinance on March 14, 1989.

This amendment enables development within building envelopes reserved in conservation easements which are also located in conservation overlay districts, but only for conservation easements executed before the adoption of zoning. This special exception is already allowed in the shoreland district.

(Majority non-partisan official ballot required.) (Recommended by the Planning Board.)

ARTICLE 9. Are you in favor of the adoption of Amendment #8 as proposed by the Planning Board for the Lyme Zoning Ordinance as follows:

Add the following footnote to Table 5.1:

In the Skiway District for Skiing Facilities use, all buildings shall be set back a minimum of 40 feet from the centerline of the Grafton Turnpike. There is no front setback for Skiing Facilities Use because of the topographic limitations in the Skiway District. Special exception standards contained in Section 4.55 regulate Skiing Facilities Uses.

This amendment establishes setback standards for the Skiway District and refers applicants to additional standards in Section 4.55.

(Majority non-partisan official ballot required.) (Recommended by the Planning Board.)

ARTICLE 10. Are you in favor of the adoption of Amendment #9 as proposed by the Planning Board for the Lyme Zoning Ordinance as follows:

Add the following footnote to Table 5.1:

Only the principal building in Skiing Facilities Use shall be subject to a maximum gross floor area limitation of 18,000 square feet. For all other uses in the Skiway District, the maximum gross floor area shall be 14,000 square feet.

This amendment establishes maximum gross floor areas for the Skiway District.

(Majority non-partisan official ballot required.) (Recommended by the Planning Board.)

ARTICLE 11. Are you in favor of the adoption of Amendment #10 as proposed by the Planning Board for the Lyme Zoning Ordinance as follows:

Amend Section 8.22 Setbacks for Existing Non-conforming Structures by adding “(except as under Section 8.27)” after the words “replacements of that structure”, so that the first paragraph reads:

Where an existing structure is non-conforming with respect to the front, side or rear setback requirements, additions to, or replacements of that structure (**except under Section 8.27**) and the construction of accessory buildings or accessory structures may be permitted in the setback area as a special exception subject to the provisions of Section 10.50 and to the following requirements:

This amendment clarifies an apparent inconsistency between Sections 8.22 and 8.27.

(Majority non-partisan official ballot required.) (Recommended by the Planning Board.)

ARTICLE 12. Are you in favor of the adoption of Amendment #11 as proposed by the Planning Board for the Lyme Zoning Ordinance as follows:

Amend Article II, Definitions, by adding the definition for “Governmental Use”, as follows:

Governmental Use means a use, construction or development of land owned or occupied, or proposed to be owned or occupied by the state, university system, or by a county, town, city, school district, or village district, or any of their agents, for any public purpose which is statutorily or traditionally governmental in nature.

and add a new section 4.57 as follows:

4.57 Governmental Use. The state, county, town, city, school district, or village district shall give written notification as set forth in RSA 674:54 to the governing body and planning board of any proposed governmental use of property within its jurisdiction, which constitutes a substantial change in use or a substantial new use. Either the governing body or the planning board of the Town may conduct a public hearing relative to the proposed governmental use. Any use, construction, or development of land occurring on governmentally owned or occupied land, but which is not a governmental use as defined, shall be fully subject to local land use regulations. This section shall not apply to:

(a) the layout or construction of public highways of any class or to the distribution line or transmission apparatus of governmental utilities, provided that the erection of a highway or utility easement across a parcel of land, shall not in and of itself, be deemed to subdivide the remaining land into two or more lots or sites for conveyance for development purposes in the absence of subdivision approval. For the purposes of this subparagraph, transmission apparatus shall not include wireless communication facilities.

(b) the erection, installation or maintenance of poles, structures, conduits and cables, or wire in, under, or across any public highways under RSA 231, or licenses or lease for telecommunication facilities in, under, or across rail road rights of way. For purposes of this subparagraph, "structures" shall not include wireless communication facilities.

In the event of exigent circumstances, where the delay entailed by compliance with this section would endanger public health or safety, the governor may declare a governmental use exempt for the requirements of this section.

This amendment adds standards for review for governmental uses as set forth in the new state statute RSA 674:54.

(Majority non-partisan official ballot required.) (Recommended by the Planning Board.)

ARTICLE 13. Are you in favor of the adoption of Amendment #12 as proposed by the Planning Board for the Lyme Zoning Ordinance as follows:

Amend Section 10.18 Powers, by adding a new paragraph to sub-section B and a new section 10.66, as follows:

The zoning board of adjustment may grant a variance from the terms of this zoning ordinance without finding hardship arising from the condition of a premises subject to the ordinance, when reasonable accommodations are necessary to allow a person or persons with a recognized physical disability to reside in or regularly use the premises provided that the zoning board of adjustment finds that the conditions set forth in Section 10.66 are satisfied.

10.66 Variance to Accommodate Disability. The zoning board of adjustment may grant a variance from the terms of this zoning ordinance without finding hardship arising from the condition of a premises subject to the ordinance, when reasonable accommodations are necessary to allow a person or persons with a recognized physical disability to reside in or regularly use the premises provided that:

(a) any variance granted under this paragraph shall be in harmony with the general purpose and intent of the zoning ordinance; and

(b) in granting any variance to this paragraph, the zoning board of adjustment may provide in a finding included in the variance that the variance shall survive only so long as the particular person has a continuing need to use the premises.

This amendment is made in response to changes in Statute.

(Majority non-partisan official ballot required.) (Recommended by the Planning Board.)

(NOTE: The totals for various escrow and trust funds were not available for use by the Budget Committee until late January of 1999. Consequently, adjustments have to be made to the amounts originally proposed. See notes with “”).*

ARTICLE 14. To see if the Town will vote to raise and appropriate the following sums as follows: The funds to come from the "Land Use Change Tax Escrow" account held by the Treasurer under provisions of NH RSA 36-A:5, III. After appropriations these funds shall be transferred to the General Fund Budget for the current fiscal year and appear as an offsetting transaction, with no effect on the tax rate.

Land Use Change Tax Escrow Account

Balance as of 12/31/98:	\$11,681.55
Proposed Withdrawals:	
1. Lyme Center Academy Building Sprinkler System	\$2,695.74
2. Library Parking Lot & Retaining Wall Repairs:	\$8,985.81
Total Withdrawals	\$11,681.55
Balance to be returned to the General Fund to reduce taxes:	\$0.00

(These appropriations are included in the total appropriations of the budget approved by the Budget Committee.)

(Majority vote required.) (Recommended by the Budget Committee.) (Recommended by the Selectmen.)

ARTICLE 15. To see if the Town will vote to raise and appropriate funds and make payment to the following Capital Reserve and Trust Funds previously established for the purposes set forth in the budget as submitted by the Budget Committee as follows:

Machinery, Vehicles & Equipment:

Equipment Capital Reserve Fund - Vehicle	\$43,000.00
Equipment Capital Reserve Fund - Heavy	\$18,000.00
Emergency Major Equipment Rebuilding Trust Fund	\$5,000.00

Buildings:

Lyme Center Academy Building Renovation Capital Reserve Fund	\$2,000.00
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Improvements Other Than Buildings:

Property Reappraisal Capital Reserve Fund	\$5,000.00
Public Works Facility Capital Reserve Fund	\$10,000.00
Bridge Capital Reserve Fund	\$1,000.00
Emergency Highway Repair Capital Reserve Fund	\$20,000.00
Total:	\$104,000.00

(These appropriations are included in the total appropriations of the budget approved by the Budget Committee.)

(Majority vote required.) (Recommended by the Budget Committee.) (Recommended by the Selectmen.)

ARTICLE 16. To see if the Town will vote to raise and appropriate funds and authorize the Selectmen, as agents for the Town, to withdraw and expend such funds from the Capital Reserve and Trust Funds for the purposes set forth in the budget as submitted by the Budget Committee as follows:

Machinery, Vehicles & Equipment:

Emergency Major Equipment Rebuilding Trust Fund	\$14,163.07
Equipment Capital Reserve Fund - Vehicle	\$10,472.00
Bessie M. Hall Fund (Fire Equipment)	\$15,071.58

Buildings:

Lyme Center Academy Building Renovation Capital Reserve Fund	\$2,000.00
Lyme Center Academy Building Gifts & Donations Fund	\$162.76*

*(\$250 included in budget. This withdrawal will close out this account.)

Improvements Other Than Buildings:

Emergency Highway Repair Capital Reserve Fund	\$47,097.90
Property Appraisal Revaluation - Third Phase	\$12,700.00
Total:	\$101,667.31

(These appropriations are included in the total appropriations of the budget approved by the Budget Committee.)

(Majority vote required.) (Recommended by the Budget Committee.) (Recommended by the Selectmen.)

ARTICLE 17. To see if the Town will vote to raise and appropriate the sum of One Million Two Hundred Forty-three Thousand Nine Hundred Fifty-six Dollars and no cents (\$1,243,956.00) which represents the total appropriations as recommended in the budget by the Budget Committee.

[This sum includes warrant Articles 14, 15 and 16.]

(Majority vote required.) (Recommended by the Selectmen.)

ARTICLE 18. To see if the Town will vote to adopt the “Town of Lyme Solid Waste Management Ordinance” set forth as follows:

**Town of Lyme
Solid Waste Management Ordinance**

1. This ordinance is promulgated under the authority of New Hampshire Revised Statutes 149-M:17 et seq. and governs the operation and use of the Town’s Solid Waste Transfer Station.
2. The Board of Selectmen shall establish the hours of operation of the transfer station and these shall be posted at the transfer station. No dumping or depositing of any refuse or recyclable materials shall be permitted at any other times.
3. The following rules shall apply:
 - (a) Only trash and recyclables generated within the Town of Lyme shall be accepted.
 - (b) All vehicles using the facility shall display a current Lyme transfer station sticker. (The cost of a sticker shall be set by the Board of Selectmen. The sticker shall be effective for a period of one year.)
 - (c) Recycling is mandatory. The Board of Selectmen shall designate materials to be recycled and provide suitable containers for their collection. Persons using the transfer station shall deposit all recyclable materials in the designated containers.
 - (d) The Board of Selectmen may set reasonable fees for the accepting of designated items, such as but not limited to mattresses, tires and white goods, for which extra disposal costs accrue to the Town.
 - (e) No hazardous waste shall be accepted at any time. (The Board of Selectmen shall arrange for a periodic household hazardous waste collection at a designated time and place on an annual basis in cooperation with other communities as provided for in the annual Town budget.)
4. Violators of this ordinance are subject to a civil penalty of up to \$3,000.

(Majority vote required.) (Recommended by the Board of Selectmen.) (Recommended by the Budget Committee.)

ARTICLE 19. To see if the Town will vote to urge the General Court of New Hampshire, US Congress, and the President of the United States to support and pass meaningful laws reforming electoral campaign financing. Meaningful reform will:

- Return the political process to the will of the people;
- Encourage participation by qualified candidates with limited means;
- Reduce the influence of moneyed special interests on elections and lawmaking; and
- Restore the principal of “one person, one vote” to elections. **(BY PETITION.)**

(Majority vote required.)

ARTICLE 20. To see if the Town will vote to call upon the US Government and governments of all nuclear weapons states to secure on an urgent basis a nuclear weapons abolition treaty. The treaty must include an early timetable for the elimination of nuclear weapons in a manner that is mutual and verifiable among all nations. We further urge our state senators and representatives to introduce a resolution to this effect and send it on to the New Hampshire Congressional delegation for immediate action. **(BY PETITION.)**

(Majority vote required.)

ARTICLE 21. To hear reports of Agents, Auditors, or Committees or other officers heretofore chosen, and to pass any vote relating thereto.

(Majority vote required.)

ARTICLE 22. To transact any other business that may be legally brought before this Town Meeting.

Given under our hands and seal of the Town of Lyme this 16th day of February, 1999.

Town of Lyme
Board of Selectmen

Richard G. Jones, Chairman
Judith Lee Shelnutt Brotman
Stephen J. Maddock

**LYME PLANNING BOARD'S
PROPOSED ZONING AMENDMENTS FOR TOWN MEETING 1999
EXPLANATION OF WARRANT ARTICLES**

Zoning Amendments Proposed For Town Meeting 1999

Note: For the following Warrant Articles #2 - #12,
Additions are in bold. Deletions are

1. **ARTICLE 2.** Are you in favor of the adoption of Amendment #1 as proposed by the Planning Board for the Lyme Zoning Ordinance as follows:

1a. Amend the first sentence of 4.54 Driveways by adding “**agricultural soils**” to the list of conservation districts.

This amendment makes clear that driveways are not permitted on agricultural soils, unless approved under Section 4.64.

and

1b. Amend Section 4.64B Agricultural Soils Conservation District, Special Exceptions, by adding a new special exception:

7. Access ways which meet the conditions of Section 4.54, roads which meet the standards for new roads set forth in the Lyme Subdivision Regulations, and rights of way for overhead power and telephone lines.

This amendment will allow accessways, roads and rights of way in the agricultural soils conservation district, if a lot contains only agricultural soils with Zoning Board review.

2. **ARTICLE 3.** Are you in favor of the adoption of Amendment #2 as proposed by the Planning Board for the Lyme Zoning Ordinance as follows:

Amend Section 4.64A 7 Agricultural Soils Conservation District, Permitted Uses, as follows:

7. Underground utility lines, wells and waterlines.

This amendment will allow underground utility lines in the agricultural soils conservation district as a permitted use.

ARTICLE 4. Are you in favor of the adoption of Amendment #3 as proposed by the Planning Board for the Lyme Zoning Ordinance as follows:

3a. Amend Section 4.64B Agricultural Soils Conservation District, Special Exceptions, by adding a new special exception:

8. Agricultural structures with a building footprint over 10,000 square feet to be located off agricultural soils as much as practicable.

and

3b. amend the second footnote of Table 5.1 to read:

²The maximum building footprint shall be a percentage of lot size, or as follows:

a) shall not exceed 4,500 square feet in Lyme Center and Lyme Common, except for the Lyme Public School;

b) shall not exceed 7,000 square feet in the other districts, , **other than buildings in the Commercial District and those used in conjunction with Skiing Facilities in the Skiway District; and**

c) **agricultural structures in the Rural, East Lyme and Mountain & Forest Districts shall not exceed 10,000 square feet except as otherwise permitted as a special exception (section 10.50) and in connection with Section 4.64B, and**

d) except as otherwise permitted by special exception in connection with cluster subdivision (Section 4.46) and planned development (Section 4.50).

This amendment sets a threshold for review of agricultural structures; above 10,000 square feet agricultural structures will be reviewed by the Zoning Board of Adjustment and will be located to the greatest extent practicable off agricultural soils. The amendment releases buildings in the Skiway District from limitations on building footprint size. Finally, the amendment re-formats the footnote to read more clearly.

3. **ARTICLE 5.** Are you in favor of the adoption of Amendment #4 as proposed by the Planning Board for the Lyme Zoning Ordinance as follows:

4a. Footnote the 14,000 in the Commercial District column in Table 5.1 to say “**per economically feasible lot (as defined in Article II),**

and

4b. Add a new definition to Article II, as follows:

Lot, economically feasible. A lot created by a conventional subdivision of property meeting all of the requirements of the Lyme Subdivision Regulations and the Lyme Zoning Ordinance.

This amendment makes it possible to have a building with a maximum gross floor area larger than 14,000 square feet in the Commercial District and defines economically feasible lot.

4. **ARTICLE 6.** Are you in favor of the adoption of Amendment #5 as proposed by the Planning Board for the Lyme Zoning Ordinance as follows:

Amend the third footnote of Table 5.1 to read:

³The maximum lot coverage will be a percentage of lot size, or as follows:

a) shall not exceed 6,000 square feet in Lyme Center and Lyme Common, except for the Lyme Public School;

b) shall not exceed 26,000 square feet per economically feasible lot in the Commercial District;

c) shall not exceed 26,000 square feet in the other districts except as otherwise permitted by special exception in connection with cluster subdivision (Section 4.46) and planned development (Section 4.50). Driveways do not apply in calculating lot coverage in the Rural, East Lyme and Mountain & Forest Districts;
and

d) Lot coverage limitations shall not apply to Skiing Facilities Use in the Skiway District.

This amendment re-formats this footnote, enables structures larger than 26,000 square feet in the Commercial District, and releases skiing facilities uses from the lot coverage restrictions.

5. **ARTICLE 7.** Are you in favor of the adoption of Amendment #6 as proposed by the Planning Board for the Lyme Zoning Ordinance as follows:

Amend the first paragraph of Section 8.22 by deleting the word “replacements” and adding the word “**modifications**” in its place, and amend Section 8.22A by deleting the word “replacement” and adding the word “**modification**” in its place.

This amendment clarifies an apparent inconsistency between Sections 8.22 and 8.27.

ARTICLE 8. Are you in favor of the adoption of Amendment #8 as proposed by the Planning Board for the Lyme Zoning Ordinance as follows:

Amend Sections 4.61B, Wetlands Conservation District Special Exception, 4.62B, Steep Slopes Conservation District, 4.64B Agricultural Soils Conservation District, 4.65B Flood Prone Conservation District, and 4.66B Ridgeline and Hillside Conservation District, by adding a new special exception, as follows:

Noncommercial development within areas specifically reserved for that purpose which were created as the result of conservation easements executed prior to the adoption of this Zoning Ordinance on March 14, 1989.

This amendment enables development within building envelopes reserved in conservation easements which are also located in conservation overlay districts, but only for conservation easements executed before the adoption of zoning. This special exception is already allowed in the shoreland district.

6. **ARTICLE 9.** Are you in favor of the adoption of Amendment #9 as proposed by the Planning Board for the Lyme Zoning Ordinance as follows:

Add the following footnote to Table 5.1:

In the Skiway District for Skiing Facilities use, all buildings shall be set back a minimum of 40 feet from the centerline of the Grafton Turnpike. There is no front setback for Skiing Facilities Use because of the topographic limitations in the Skiway District. Special exception standards contained in Section 4.55 regulate Skiing Facilities Uses.

This amendment establishes setback standards for the Skiway District and refers applicants to additional standards in Section 4.55.

7. **ARTICLE 10.** Are you in favor of the adoption of Amendment #9 as proposed by the Planning Board for the Lyme Zoning Ordinance as follows:

Add the following footnote to Table 5.1:

Only the principal building in Skiing Facilities Use shall be subject to a maximum gross floor area limitation of 18,000 square feet. For all other uses in the Skiway District, the maximum gross floor area shall be 14,000 square feet.

This amendment establishes maximum gross floor areas for the Skiway District.

ARTICLE 11. Are you in favor of the adoption of Amendment #10 as proposed by the Planning Board for the Lyme Zoning Ordinance as follows:

Amend Section 8.22 Setbacks for Existing Non-conforming Structures by adding “(except as under Section 8.27)” after the words “replacements of that structure”, so that the first paragraph reads:

Where an existing structure is non-conforming with respect to the front, side or rear setback requirements, additions to, or replacements of that structure (**except under Section 8.27**) and the construction of accessory buildings or accessory structures may be permitted in the setback area as a special exception subject to the provisions of Section 10.50 and to the following requirements:

This amendment clarifies an apparent inconsistency between Sections 8.22 and 8.27.

8. **ARTICLE 12.** Are you in favor of the adoption of Amendment #11 as proposed by the Planning Board for the Lyme Zoning Ordinance as follows:

Amend Article II, Definitions, by adding the definition for “Governmental Use”, as follows:

Governmental Use means a use, construction or development of land owned or occupied, or proposed to be owned or occupied by the state, university system, or by a county, town, city, school district, or village district, or any of their agents, for any public purpose which is statutorily or traditionally governmental in nature.

and add a new section 4.57 as follows:

4.57 Governmental Use. The state, county, town, city, school district, or village district shall give written notification as set forth in RSA 674:54 to the governing body and planning board of any proposed governmental use of property within its jurisdiction, which constitutes a substantial change in use or a substantial new use. Either the governing body or the planning board of the Town may conduct a public hearing relative to the proposed governmental use. Any use, construction, or development of land occurring on governmentally owned or occupied land, but which is not a governmental use as defined, shall be fully subject to local land use regulations. This section shall not apply to :

(a) the layout or construction of public highways of any class or to the distribution line or transmission apparatus of governmental utilities, provided that the erection of a highway or utility easement across a parcel of land, shall not in and of itself, be deemed to subdivide the remaining land into two or more lots or sites for conveyance for development purposes in the absence of subdivision approval. For the purposes of this subparagraph, transmission apparatus shall not include wireless communication facilities.

(b) the erection, installation or maintenance of poles, structures, conduits and cables, or wire in, under, or across any public highways under RSA 231, or licenses or lease for telecommunication facilities in, under, or across rail road rights of way. For purposes of this subparagraph, "structures" shall not include wireless communication facilities.

In the event of exigent circumstances, where the delay entailed by compliance with this section would endanger public health or safety, the governor may declare a governmental use exempt for the requirements of this section.

This amendment adds standards for review for governmental uses as set forth in the new state statute RSA 674:54.

9. **ARTICLE 13.** Are you in favor of the adoption of Amendment #12 as proposed by the Planning Board for the Lyme Zoning Ordinance as follows:

Amend Section 10.18 Powers, by adding a new paragraph to sub-section B and a new section 10.66, as follows:

The zoning board of adjustment may grant a variance from the terms of this zoning ordinance without finding hardship arising from the condition of a premises subject to the ordinance, when reasonable accommodations are necessary to allow a person or persons with a recognized physical disability to reside in or regularly use the premises provided that the zoning board of adjustment finds that the conditions set forth in Section 10.66 are satisfied.

10.66 Variance to Accommodate Disability. The zoning board of adjustment may grant a variance from the terms of this zoning ordinance without finding hardship arising from the condition of a premises subject to the ordinance, when reasonable accommodations are necessary to allow a person or persons with a recognized physical disability to reside in or regularly use the premises provided that:

- (b) any variance granted under this paragraph shall be in harmony with the general purpose and intent of the zoning ordinance; and**

(b) in granting any variance to this paragraph, the zoning board of adjustment may provide in a finding included in the variance that the variance shall survive only so long as the particular person has a continuing need to use the premises.

this amendment is made in response to changes in Statute.

In the event of exigent circumstances, where the delay entailed by compliance with this section would endanger public health or safety, the governor may declare a governmental use exempt for the requirements of this section.

This amendment adds standards for review for governmental uses as set forth in the new state statute RSA 674:54.



TOWN OF LYME
TOWN MEETING MARCH 10, 1998

Town Meeting was called to order at 7:00 A.M. by the Moderator, David Washburn, at the Lyme School Community Gymnasium. This portion of the meeting was for voting purposes only. Town Meeting was recessed at 7:00 P.M. until Saturday March 14, 1998.

March 14, 1998

Town Meeting was reconvened for business discussion purposes by Moderator David Washburn at 9:00 A.M. at the Lyme School Community Gymnasium.

ARTICLE 1. To vote by non-partisan ballot for the following Town Officers:

Moderator (2 years)	Bill Waste
Selectmen (3 years)	Richard Jones
Selectmen (1 year)	Stephen J. Maddock
Treasurer (3 years)	Luane Cole
Tax Collector (3 years)	Joanne Coburn
Road Agent (1 year)	Fred O. Stearns III
Supervisor of the Checklist (6 years)	Albert W. Pushee
Overseer of Public Welfare (1 year)	Kenneth Elder
Sexton (1 year)	William H. LaBombard
Planning Board Member (3 years)	John North
	William Ploog
Budget Committee Member (3 years)	Manton Copeland
	Ben Kilham
	Stuart V. Smith Jr.
Budget Committee Member (2 years)	Joanne Coburn
Trustee of Trust Funds (3 years)	Carl O. Larson
Cemetery Commission Member (3 years)	Jean A. Smith
Library Trustees (3 years)	Margaret Caldwell
	Andrea Colgan
	Louise Wickware
Library Trustee (1 year)	B. Wayne Tullar Jr.
Recreation Committee (3 years)	Dina Cutting
	Tom Schlenker
	Leon H. Webb

ARTICLE 2. Are you in favor of the adoption of Amendment #1 as proposed by the Planning Board for the Lyme Zoning Ordinance as follows:

Amend Article II, Definitions, by adding a definition of agriculture as follows:

AGRICULTURE. Agriculture shall mean all operations of a farm such as the cultivation, conserving, and tillage of the soil, dairying, greenhouse operations, the production, cultivation, growing and harvesting of any agricultural, floricultural, sod or horticultural commodities, the raising of livestock, bees, fur-bearing animals, fresh water fish or poultry, or any practices on the farm as an incident to or in conjunction with such farming operations including, but not necessarily restricted to, the following: preparation for market, delivery to storage or to market, or to carriers for transportation to market, of any products or materials from the farm; the transportation to the farm of supplies and materials; the transportation of farm workers; and forestry or lumbering operations.

(Recommended by the Planning Board.)

VOTED IN THE AFFIRMATIVE BY NONPARTISAN BALLOT
YES 360 NO 50

ARTICLE 3. Are you in favor of the adoption of Amendment #2 as proposed by the Planning Board for the Lyme Zoning Ordinance as follows:

Amend Section 4.53, Wildlife Habitat, by adding a new second sentence, amending the existing second and third sentences, and adding a final sentence as follows:

This section pertains to habitat important to deer, bear and State and federally designated rare, threatened or endangered species. Some of the locations of deeryards, other wildlife habitat and wildlife crossings is are shown in Appendix E-1 and Appendix E-2. Where reasonably practicable, buildings, structures and other improvements shall be located so as not to interfere with deer yards, other wildlife habitat and wildlife crossings. A change in vegetative cover in such an area shall not alter its status as habitat or how restrictions on the placement of buildings, structures or other improvements apply to proposed development in wildlife habitat areas.

(Recommended by the Planning Board.)

VOTED IN THE AFFIRMATIVE BY NONPARTISAN BALLOT
YES 331 NO 84

ARTICLE 4. Are you in favor of the adoption of Amendment #3 as proposed by the Planning Board for the Lyme Zoning Ordinance as follows:

Amend Article II, Definitions to include a definition of accessory structure, as follows:

ACCESSORY BUILDING, STRUCTURE OR USE. A building, **structure** or use subordinate and customarily incidental to the principle building on, or principal use of, the same lot.

Amend the introductory paragraph of Section 8.22, by adding "or accessory structures" after the words "accessory buildings".

Amend Subsection 8.22A, by adding "or accessory structure" after the words "accessory building".

Amend Subsection 8.22B, by adding "or accessory structures" after the words "accessory building".

Amend the heading of Section 8.23 the introductory paragraph and Subsections 8.23B and 8.23C, by adding "or accessory structures" after the words "accessory buildings".

Amend Subsection 8.23A, by adding "or accessory structure" after the words "accessory building".

Amend the heading of Section 8.24 and the introductory paragraph, by adding "or accessory structures" after the words "accessory buildings".

Amend the heading of Section 8.25, the introductory paragraph and Subsection 8.25C, by adding "or accessory structures" after the words "accessory buildings".

Amend Subsection 8.25A, by adding the words "or accessory structure" after the words "accessory building".

(Recommended by the Planning Board.)

VOTED IN THE AFFIRMATIVE BY NONPARTISAN BALLOT
YES 327 NO 80

ARTICLE 5. Are you in favor of the adoption of Amendment #4 as proposed by the Planning Board for the Lyme Zoning Ordinance as follows:

Amend Section 10.18 Powers, by adding a new Subsection G. Equitable Waivers, as follows:

The Zoning Board of Adjustment can provide relief when a lot or other division of land, or a structure, is discovered to be in violation of a physical layout or dimensional requirement that is imposed under the Zoning Ordinance.

and

Add a new Section 10.65 EQUITABLE WAIVER as follows:

When a lot or other division of land, or a structure, is discovered to be in violation of a physical layout or dimensional requirement that is imposed under the Zoning Ordinance, the owner may apply to the Zoning Board of Adjustment for an equitable waiver of the requirement, which the Board shall grant if each of the following facts exists:

- a) that the violation was not discovered by any owner, owner's agent or municipal officer until after any structure that is in violation was substantially completed or until after a lot or other division of land in violation had been sold to an innocent buyer;
- b) that the violation was caused by either
 - 1) a good faith error in measurement or calculation made by an owner or owner's agent, or
 - 2) by an error in applying the ordinance made by a municipal official who issued a permit that should not have been issued;
- c) that the physical or dimensional violation does not constitute a public or private nuisance, does not diminish the value of other property in the area, and does not interfere with any present or permissible future uses of other property; and
- d) that due to the investment made in ignorance of the violation, the cost of correcting it so far outweighs any public benefit to be gained that it would be inequitable to require the violation to be corrected.

Notwithstanding, in lieu of the findings required in a) through d) above, the equitable waiver shall be granted if the owner demonstrates to the satisfaction of the Board that:

- a) the violation has existed for ten years or more, and
- b) no enforcement action, including a written notice of violation, has been commenced against the violation by the municipality or by any person directly affected.

(Recommended by the Planning Board.)

VOTED IN THE AFFIRMATIVE BY NONPARTISAN BALLOT
YES 338 NO 61

ARTICLE 6. Are you in favor of the adoption of Amendment #5 as proposed by the Planning Board for the Lyme Zoning Ordinance as follows:

Amend Section 10.30, Hearing Requirements, third sentence, by adding the following after the word "abutters":

easement holders and every engineer, architect, land surveyor, soil scientist, or other professional whose name appears on any information submitted with the application.

(Recommended by the Planning Board.)

VOTED IN THE AFFIRMATIVE BY NONPARTISAN BALLOT
YES 312 NO 77

ARTICLE 7. Are you in favor of the adoption of Amendment #6 as proposed by the Planning Board for the Lyme Zoning Ordinance as follows:

Amend the introductory paragraph of Section 10.50 by adding the following to the end of the paragraph:

Any proposed development which depends on a Special Exception to be granted for a particular element of the proposal, then becomes subject to Special Exception review of every aspect of the proposal.

(Recommended by the Planning Board.)

VOTED IN THE AFFIRMATIVE BY NONPARTISAN BALLOT
YES 265 NO 96

ARTICLE 8. Are you in favor of the adoption of Amendment #7 as proposed by the Planning Board for the Lyme Zoning Ordinance as follows:

Amend Item 10.50 A. 4. to read as follows:

The use will be compatible with neighboring **developed and open space** land uses present and prospective.

and

Amend Article 2, Definitions, by adding a definition for open space, as follows:

OPEN SPACE. An undeveloped area of land used for farming, forestry, wildlife habitat or recreation which may include improvements related to those uses such as fences and trails.

(Recommended by the Planning Board.)

VOTED IN THE AFFIRMATIVE BY NONPARTISAN BALLOT
YES 297 NO 68

ARTICLE 9. Are you in favor of the adoption of Amendment #8 as proposed by the Planning Board for the Lyme Zoning Ordinance as follows:

Amend Item 10.50 A. 5. to read as follows:

The use will not adversely affect the character **(including developed and open spaces)** of the area or the character **(including developed and open spaces)** or value of the neighboring properties.

(Recommended by the Planning Board.)

VOTED IN THE AFFIRMATIVE BY NONPARTISAN BALLOT
YES 285 NO 81

ARTICLE 10. Are you in favor of the adoption of Amendment #9 as proposed by the Planning Board for the Lyme Zoning Ordinance as follows:

Amend item 10.50 A. 7. to read as follows:

The use will not be hazardous or disturbing to existing or future neighboring **developed or open space** uses.

(Recommended by the Planning Board.)

VOTED IN THE AFFIRMATIVE BY NONPARTISAN BALLOT
YES 287 **NO 77**

ARTICLE 11. Are you in favor of the adoption of Amendment #10 as proposed by the Planning Board for the Lyme Zoning Ordinance as follows:

Amend Item 10.50 A. 12. by deleting the words "or otherwise".

(Recommended by the Planning Board.)

VOTED IN THE AFFIRMATIVE BY NONPARTISAN BALLOT
YES 282 **NO 61**

ARTICLE 12. Are you in favor of the adoption of Amendment #11 as proposed by the Planning Board for the Lyme Zoning Ordinance as follows:

Amend Item 10.50 B. 9. by adding the words "or building envelopes" after the words "Conservation easements".

(Recommended by the Planning Board.)

VOTED IN THE AFFIRMATIVE BY NONPARTISAN BALLOT
YES 273 **NO 74**

ARTICLE 13. Are you in favor of the adoption of Amendment #12 as proposed by the Planning Board for the Lyme Zoning Ordinance as follows:

Delete Sections 12.20 and 12.30.

(Recommended by the Planning Board.)

VOTED IN THE AFFIRMATIVE BY NONPARTISAN BALLOT
YES 271 **NO 64**

ARTICLE 14. Joan Goldburgh moved that the Town vote to raise and appropriate the following sums as follows: The funds to come from the "Land Use Change Tax Escrow" account held by the Treasurer under provisions of NH RSA 36-A:5, III. After appropriations these funds shall be transferred to the General Fund Budget for the current fiscal year and appear as an offsetting transaction, with no effect on the tax rate.

Land Use Change Tax Escrow Account

Balance as of 12/31/97:	\$19,005.65
Proposed Withdrawals:	
1. Firefighting Water Supply Tank for Academy Building & Lyme Center:	\$5,000.00
2. Computer Network Upgrade:	\$12,500.00
3. Library Foundation Repairs (partial cost):	\$1,500.00
Total Withdrawals	<u>\$19,000.00</u>
To be returned to the General Fund to reduce taxes:	\$5.65

(These appropriations are included in the Total Appropriations of the budget approved by the Budget Committee. Additional monies for the library foundation repair are included in Article 21.)

(Majority vote required.) (Recommended by the Budget Committee.) (Recommended by the Selectmen.)

SECONDED

MOTION VOTED IN THE AFFIRMATIVE BY VOICE VOTE

ARTICLE 15. Vicki Smith moved that the Town vote to create an expendable general fund trust fund under the provisions of RSA 31-19-a, to be known as the Trout Pond Management Area Trust Fund, for the purpose of the operation, maintenance and improvement of the Trout Pond Management Area and to raise and appropriate from surplus the sum of Five Thousand Dollars (\$5,000) to be placed in this fund. Furthermore, the town will vote to appoint the Conservation Commission as the agents to expend such funds for said purpose.

(These appropriations are not included in the Total Appropriations of the budget approved by the Budget Committee.)

(Majority vote required.) (Recommended by the Budget Committee.) (Recommended by the Selectmen.)

SECONDED

MOTION VOTED IN THE AFFIRMATIVE BY VOICE VOTE

ARTICLE 16. Sue Ryan moved to pass over this article.

SECONDED
MOTION VOTED IN THE AFFIRMATIVE BY VOICE VOTE

ARTICLE 17. Fred Phillips moved that the Town vote to raise and appropriate the sum of One Thousand Five Hundred Fifty-one Dollars (\$1551). (\$1 per capita per community) to pay for certain studies of electric load profiles within the Town and other related research in furtherance of the possible aggregation of the Town's and/or its residents' and business' electric loads in the NHMA Pooled Energy Plan in preparation for deregulation of the electric industry in New Hampshire.

(These appropriations are not included in the Total Appropriations of the budget approved by the Budget Committee.)

(Majority vote required.) (Recommended by the Budget Committee.) (Recommended by the Selectmen.)

SECONDED
MOTION VOTED IN THE AFFIRMATIVE BY VOICE VOTE

ARTICLE 18. Tony Ryan made the motion that the Town vote to raise and appropriate funds and make payment to the following Capital Reserve and Trust Funds previously established for the purposes set forth in the Budget as submitted by the Budget Committee as follows:

Emergency Major Equipment Rebuilding Trust Fund	\$5,000
Lyme Center Academy Building Renovation Capital Reserve Fund	\$2,000
Bridge Capital Reserve Fund	\$1,000
Equipment Capital Reserve Fund - Vehicle	\$41,000
Equipment Capital Reserve Fund - Heavy	\$18,000
Property Reappraisal Capital Reserve Fund	\$5,000
Public Works Facility Capital Reserve Fund	\$10,000
Emergency Highway Repair Capital Reserve Fund	\$20,000
(Total:	\$102,000)

(These appropriations are included in the Total Appropriations of the budget approved by the Budget Committee.)

(Majority vote required.) (Recommended by the Budget Committee.) (Recommended by the Selectmen.)

SECONDED
MOTION VOTED IN THE AFFIRMATIVE BY VOICE VOTE

ARTICLE 19. Alfred Balch made the motion that the Town vote to raise and appropriate funds and authorize the Selectmen, as agents for the Town, to withdraw and expend such funds from the Capital Reserve and Trust Funds for the purposes set forth in the budget as submitted by the Budget Committee as follows:

Emergency Major Equipment Rebuilding Trust Fund	\$13,113
Bessie M. Hall Fund (Fire Equipment)	\$11,984
Lyme Center Academy Building Renovation Capital Reserve Fund	\$2,000
Emergency Highway Repair Capital Reserve Fund	\$26,566
Equipment Capital Reserve Fund - Vehicle	\$70,000
Equipment Capital Reserve Fund - Heavy	\$60,000
Public Works Facility Capital Reserve Fund	\$10,000
Property Appraisal Revaluation - Second Phase	\$10,000
(Total:	\$203,663)

(These appropriations are included in the Total Appropriations of the budget approved by the Budget Committee.)

(Majority vote required.) (Recommended by the Budget Committee.) (Recommended by the Selectmen.)

SECONDED

An **AMENDMENT** was made by Dan Bailey and **SECONDED** to reduce item Equipment Capital Reserve Fund-Vehicle from \$70,000.00 to \$40,000.00.

AMENDMENT VOTED IN THE NEGATIVE BY VOICE VOTE

An **AMENDMENT** was made by Dan Bailey and **SECONDED** to reduce item Equipment Capital Reserve Fund-Heavy from \$60,000.00 to \$45,000.00.

AMENDMENT VOTED IN THE NEGATIVE BY VOICE VOTE

An **AMENDMENT** was made by Tony Ryan and **SECONDED** to remove item Public Works Facility Capital Reserve Fund in the amount of \$10,000.00.

AMENDMENT WAS VOTED IN THE AFFIRMATIVE BY VOICE VOTE

MOTION AS AMENDED VOTED IN THE AFFIRMATIVE BY VOICE VOTE

ARTICLE 20. Bill Waste made the motion that the Town vote to raise and appropriate the sum of Two Thousand Five hundred Dollars (\$2,500) to hire an attorney to review the use of the cy pres doctrine in order to release funds to the "Surplus Perpetual Care Account" so the funds can be used for general cemetery maintenance.

(This appropriation is included in the Total Appropriations of the budget approved by the Budget Committee.)

(Majority vote required.) (Recommended by the Budget Committee.) (Not Recommended by the Selectmen.)

ARTICLE 21. Nancy Grandine made the motion that the Town vote to raise and appropriate the sum of Six Thousand Dollars (\$6,000) to fix the library foundation. This will be a non-lapsing account per RSA 32:3, VI, and will not lapse until the foundation is completed or in three years, whichever is less.

(This is a "special warrant article" An additional \$1,500 for foundation repairs comes from the Land Use Change Tax Escrow Account in Article 14. This appropriation is included in the Total Appropriations of the budget approved by the Budget Committee.)

(Majority vote required.) (Recommended by the Budget Committee.) (Recommended by the Selectmen.)

SECONDED
VOTED IN THE AFFIRMATIVE BY VOICE VOTE

ARTICLE 22. Mike Smith made the motion that the Town vote to raise and appropriate the sum of One Million Three Hundred Sixteen Thousand Seven Hundred Nine Dollars and no cents (\$1,316,709.00) which represents the total appropriations as recommended in the Budget by the Budget Committee

[This sum includes warrant Articles 14, 15, 16, 17, 18, 19, 20 and 21.]

(Majority vote required.) (Recommended by the Selectmen.)

SECONDED
MOTION VOTED IN THE AFFIRMATIVE BY VOICE VOTE

ARTICLE 23. Josh Kilham made the motion to hear reports of Agents, Auditors, or Committees or other officers heretofore chosen, and to pass any vote relating thereto.

(Majority vote required.)

SECONDED
MOTION VOTED IN THE AFFIRMATIVE BY VOICE VOTE

Richard Jones pointed out that the Conservation Fund Treasurer's Summary found on page 43 of the 1997 Town Report is in fact the 1996 report and that the correct report for 1997 could be obtained at Town Meeting or through the Selectmen's office.

Barbara Roby spoke on behalf of the Lyme Center Academy Building Project, with appreciation and acknowledgment for everyone's generosity and interest.

ARTICLE 24. To transact any other business that may be legally brought before this Town Meeting.

The Board of Selectmen, on behalf of the entire Town offered appreciation and best wishes to retiring Moderator David Washburn for his many years of service. He was presented with an engraved gavel as a parting gift.

Judy Brotman thanked Freda Swan for generously stepping in to fill the term left vacant on the Board of Selectmen due to the untimely death of Don Cutter.

David Washburn recognized and welcomed all the newly elected officials.

It was the general feeling of the people that the Saturday Town Meeting was a very positive experience and that we would use this schedule again next year.

This meeting was adjourned at 11:20 A.M.

Respectfully Submitted,
Patricia G. Jenks, Town Clerk

APPROPRIATIONS AND ESTIMATES OF REVENUE FOR THE ENSUING YEAR JANUARY 1, 1999 TO DECEMBER 31, 1999

compared with

APPROPRIATIONS, EXPENDITURES AND ACTUAL REVENUES FOR JANUARY 1, 1998 TO DECEMBER 31, 1998

35

Row	Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	WARR. ART.#	Appropriations Prior Year (1998) As Approved by DRA	Actual Expenditures Prior Year 1998	SELECTMEN'S APPROPRIATIONS ENSUING FISCAL YEAR		BUDGET COMMITTEES APPROPRIATIONS ENSUING FISCAL YEAR	
						RECOMMENDED	NOT RECOMM.	RECOMMENDED	NOT RECOMM.
33		Tax Collector Salary		7,725	7,710.36	7,865	92	7,865	0
34		Recording Fees-Grafton County Register of Deeds		800	419.38	800	0	800	0
35		Tax Collector Supplies		300	634.90	550	0	550	0
36		Deputy Tax Collector Wages		300	185.40	300	0	0	300
37		Treasurer Salary		4,996	4,999.92	5,096	0	5,096	0
38		Timber Tax Enforcement		250	0.00	0	250	0	0
39		Treasurer Supplies		100	99.00	100	0	100	0
40		Computer Consultant		1,500	1,596.78	1,500	500	1,500	0
41		Computer Updates & Instruction		500	0.00	500	0	500	0
42		Town Report		3,200	3,670.24	4,000	0	4,000	0
43		Computer Hardware		5,150	3,904.00	3,000	2,640	3,000	0
44		Computer Software		1,800	1,275.30	1,800	0	1,800	0
45		Budget Committee Expenses		500	127.50	500	250	500	0
46		Subtotal Financial Administration:	17	63,010	59,738.88	64,630	4,352	64,330	300
47									
48	4152	Revaluation of Property:							
49		Assessing Consultant		6,000	8,324.20	5,504	496	5,504	0
50		Assessing Software		1,800	0.00	1,800	0	1,800	0
51		Subtotal Revaluation of Property:	17	7,800	8,324.20	7,304	496	7,304	0
52									
53	4153	Legal Expense:	17	20,000	15,847.78	20,000	0	20,000	0
54									
55	4155-4159	Personnel Administration:							
56		Town Portion OASDI		22,118	19,771.24	24,764	1,417	24,288	476
57		Medicare, Town Portion		5,173	4,623.92	5,792	331	5,680	112
58		Payroll Contract		2,200	2,282.02	2,200	0	2,200	0
59		Subtotal Personnel Administration:	17	29,491	26,677.18	32,756	1,748	32,168	588
60									
61	4191-4193	Planning & Zoning:							
62									
63		Planning:							
64		Planning Board Executive Agent Wages		2,400	1,580.73	3,200	1,000	4,200	-1,000
65		Recording Fees		200	224.32	200	0	200	0
66		Upper Valley Lake Sunapee Council Dues		1,391	1,391.00	1,436	0	1,436	0
67		Advertising		150	210.32	100	0	100	0
68		Supplies		0	0.00	0	0	0	0
69		Copying		100	36.65	100	0	100	0
70		Postage		150	234.29	250	-50	250	0
71		Miscellaneous		50	82.79	50	0	50	0
72		Subtotal Planning	17	4,441	3,760.10	5,336	950	6,336	-1,000
73									

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						RECOMMENDED	NOT RECOMM.	RECOMMENDED	NOT RECOMM.
74		Zoning:							
75		Zoning Administrator Wages		8,000	4,128.68	10,608	2,492	10,608	0
76		Zoning Board of Adjustment Recorder		1,400	727.50	1,000	400	1,000	0
77		Mileage		100	81.25	150	0	150	0
78		Advertising		250	346.88	250	0	250	0
79		Postage		400	443.50	600	50	600	0
80		Printing Zoning Ordinances		250	0.00	250	0	250	0
81		Miscellaneous		70	34.72	100	0	100	0
82		Subtotal Zoning	17	10,470	5,762.53	12,958	2,942	12,958	0
83									
84		Subtotal Planning & Zoning	17	14,911	9,522.63	18,294	3,892	19,294	-1,000
85									
86	4194	General Government Buildings:		0	0.00	0	0	0	0
87		Other Utilities - Academy Building		600	701.41	600	200	600	0
88		Heat - Academy Building		600	695.19	600	0	600	0
89		Maintenance and Repair - Academy Buildings		0	0.00	0	0	0	0
90		Maintenance and Repair - Town Buildings		1,000	108.35	1,000	0	1,000	0
91		Subtotal General Government Buildings	17	2,200	1,504.95	2,200	200	2,200	0
92									
93	4195	Cemeteries:							
94		Wages/Payroll		9,500	9,536.56	9,500	0	9,500	0
95		Sexton, Salary		500	500.00	500	0	500	0
96		Electric		200	100.62	200	0	200	0
97		Headstone Repair		1,500	2,000.00	2,000	0	2,000	0
98		Truck Rental		2,500	2,550.00	2,500	0	2,500	0
99		Materials		250	224.39	250	0	250	0
100		Equipment Maintenance & Repair		500	376.97	500	0	500	0
101		Gasoline		150	339.78	300	-100	300	0
102		Other Expenses		100	740.00	300	0	300	0
103		Perpetual Care Expenses		4,500	4,000.00	13,100	0	13,100	0
104		Subtotal Cemeteries	17	19,700	20,368.32	29,150	-100	29,150	0
105									
106	4196	Insurance:							
107		Property Liability Insurance		20,000	16,775.00	20,000	0	20,000	0
108		Unemployment Compensation Insurance		2,500	998.25	1,090	-78	1,099	-9
109		Workers Compensation Insurance		20,000	15,546.00	15,093	-74	15,093	0
110		Insurance Deductible		1,000	0.00	1,000	0	1,000	0
111		Subtotal Insurance	17	43,500	33,319.25	37,183	-152	37,192	-9
112									
113	4197	Advertising & Regional Association:							
114		Advertising		100	530.28	300	0	300	0
115		Ducs		1,000	982.61	1,000	0	1,000	0
116		Subtotal Advertising & Regional Association	17	1,100	1,512.89	1,300	0	1,300	0
117									
118	4199	Other General Government:							
119		Survey and Deeds		500	0.00	500	0	1,000	-500
120		Subtotal Other General Government	17	500	0.00	500	0	1,000	-500

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						RECOMMENDED	NOT RECOMM.	RECOMMENDED	NOT RECOMM.

121									
122		GENERAL GOVERNMENT:	17	300,524	264,069.19	311,816	11,624	311,971	-155
123									
124		PUBLIC SAFETY							
125									
126	4210-4214	Police:							
127		Chief Salary		35,432	35,421.84	36,130	2,845	38,975	-2,845
128		Part Time Officer Wages		3,500	1,188.32	1,500	1,500	3,000	-1,500
129		Animal Control Officer Wages		2,000	948.61	1,500	0	1,500	0
130		Chief Benefits		9,595	8,735.83	8,097	985	8,991	-894
131		Telephone		1,000	1,003.05	1,000	0	1,000	0
132		Communications & Equipment		3,000	3,790.84	2,000	0	2,000	0
133		Gasoline		973	730.69	1,000	0	1,000	0
134		Vehicle Repair & Maintenance		500	359.36	500	0	500	0
135		Training & Education		500	825.21	500	0	500	0
136		Animal Control (miscellaneous expenses)		500	437.57	500	0	500	0
137		Additional Officer - Salary		0	0.00	12,500	0	0	12,500
138		Additional Officer - Benefits		0	0.00	3,003	-165	0	3,003
139		Additional Officer - Equipment		0	0.00	1,500	0	0	1,500
140		Subtotal Police:	17	57,000	53,441.32	69,730	5,165	57,966	11,764
141									
142	4215-4219	Ambulance:	17	17,500	16,132.72	19,000	0	19,000	0
143									
144	4220-4229	Fire:							
145		Administration		100	234.82	100	0	100	0
146		Training		700	0.00	600	0	600	0
147		Dues		700	500.00	600	0	600	0
148		Miscellaneous		300	160.50	300	0	300	0
149		Wages/Payroll		4,000	3,740.73	4,000	0	4,000	0
150		Parts & Supplies		1,200	1,630.88	1,400	0	1,400	0
151		Motor Fuel		500	288.29	500	0	500	0
152		Major Equipment		2,000	3,074.99	2,300	0	2,300	0
153		Radio Repairs		900	377.72	900	0	900	0
154		Electric		1,500	1,548.27	1,500	0	1,500	0
155		Heat		2,100	1,655.99	2,000	0	2,000	0
156		Station Maintenance & Repair		1,000	440.73	800	0	800	0
157		Subtotal Fire:	17	15,000	13,652.92	15,000	0	15,000	0
158									

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						RECOMMENDED	NOT RECOMM.	RECOMMENDED	NOT RECOMM.
159	4290-4298	Emergency Management:							
160		Forest Fire Suppression		500	433.16	500	0	500	0
161		Warden & Deputies Services		200	71.45	150	0	150	0
162		Warden & Deputies Training & Meetings		150	226.32	200	0	200	0
163		Radio Equipment Maintenance		200	449.00	200	0	200	0
164		Pagers and Safety Fire Fighting Equipment		500	499.00	500	0	500	0
165		Subtotal Emergency Management:	17	1,550	1,678.93	1,550	0	1,550	0
166									
167	4299	Other Public Safety (including Communications):	17	6,300	5,672.00	7,000	0	7,000	0
168									
169		PUBLIC SAFETY:	17	97,350	90,577.89	112,280	5,165	100,516	11,764
170									
171		AIRPORT/AVIATION CENTER							
172	4301-4309	Airport Operations:							
173									
174		AIRPORT/AVIATION CENTER:							
175									
176		HIGHWAYS & STREETS							
177	4311	Administration:							
178									
179	4312	Highways and Streets:							
180									
181		Regular:							
182		Highway Agent Salary		1,000	1,000.00	1,000	0	1,000	0
183		Telephone		800	912.85	800	0	800	0
184		Alcohol and Drug Testing		600	410.00	600	0	600	0
185		Building Maintenance & Repair		1,000	1,036.38	100	0	100	0
186		Engineer Fees		100	0.00	100	0	100	0
187		Materials and Maintenance (Gravel and Dirt Roads)		20,000	19,100.70	25,000	0	25,000	0
188		Asphalt, Cold Patch and Shimming		30,000	28,568.16	30,000	0	30,000	0
189		Culverts		2,500	2,500.00	2,500	0	2,500	0
190		Wages/Payroll		65,826	64,130.26	67,459	-330	67,459	0
191		Benefits		23,586	17,019.16	19,475	5,311	22,122	-2,647
192		Electric		2,000	1,423.57	2,000	0	2,000	0
193		Heat		2,500	1,969.12	2,500	0	2,500	0
194		Equipment Rental		12,500	6,597.50	9,000	0	9,000	0
195		Supplies		3,500	3,167.27	3,500	0	3,500	0
196		Motor Fuel		6,000	5,195.90	6,000	0	6,000	0
197		Vehicle Maintenance & Repair		10,000	11,923.63	10,000	0	10,000	0
198		Equipment Parts		4,000	677.02	4,000	0	4,000	0
199		Miscellaneous		100	275.00	100	0	100	0
200		Spare Tires		2,500	4,872.55	2,500	0	2,500	0
201		Roadside Maintenance		6,000	6,400.36	4,500	0	4,500	0
202		Subtotal Regular	17	194,512	177,179.43	191,134	4,981	193,781	-2,647

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						RECOMMENDED	NOT RECOMM	RECOMMENDED	NOT RECOMM.
203									
204		Winter:							
205		Wages/Payroll - Winter		55,190	50,257.64	58,808	-288	58,808	0
206		Benefits - Winter		17,277	20,995.21	15,066	3,788	16,953	-1,887
207		Motor Fuel - Winter		8,000	5,344.83	8,000	0	8,000	0
208		Vehicle Maintenance & Repair - Winter		12,000	13,000.67	12,000	0	12,000	0
209		Materials - Winter		35,000	40,801.39	35,000	0	35,000	0
210		Subtotal Winter:	17	127,467	130,399.74	128,874	3,500	130,761	-1,887
211									
212		Secondary Road Block Grant:							
213		Equipment Rental - Block Grant		2,000	2,791.00	2,500	0	2,500	0
214		Upgrade Project - Block Grant		65,081	64,119.95	64,344	0	64,344	0
215		Subtotal Secondary Road Block Grant	17	67,081	66,910.95	66,844	0	66,844	0
216									
217		Subtotal Highways and Streets:	17	389,060	374,490.12	386,852	8,481	391,386	-4,534
218									
219	4313	Bridges:							
220									
221	4316	Street Lighting:	17	2,000	1,800.49	2,000	0	2,000	0
222									
223	4319	Other:							
224									
225		HIGHWAYS AND STREETS:	17	391,060	376,290.61	388,852	8,481	393,386	-4,534
226									
227		SANITATION							
228									
229	4231	Administration:							
230									
231	4323	Solid Waste Collection:							
232		Wages/Payroll - Station Operators		3,200	2,663.51	2,700	0	2,700	0
233		Hazardous Waste Pick-Up Day		1,000	719.55	1,000	0	1,000	0
234		Recycling		9,000	11,082.94	9,000	1,000	9,000	0
235		Subtotal Solid Waste Collection:	17	13,200	14,466.00	12,700	1,000	12,700	0
236									
237	4324	Solid Waste Disposal:	17	55,000	63,639.13	62,500	2,500	62,500	0
238									
239	4325	Solid Waste Clean-up:							
240									
241	4326-4329	Sewage Collection & Disposal & Other:							
242									
243		SANITATION:	17	68,200	78,105.13	75,200	3,500	75,200	0
244									

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						RECOMMENDED	NOT RECOMM.	RECOMMENDED	NOT RECOMM.
245		WATER DISTRIBUTION & TREATMENT							
246									
247	4331	Administration:							
248									
249	4332	Water Services:							
250									
251	4335-4339	Water Treatment, Conservation & Other:							
252									
253		WATER DISTRIBUTION & TREATMENT:							
254									
255		ELECTRIC							
256									
257	4351-4352	Administration & Generation:							
258		NHMA Electric Study		1,551	0.00	0	0	0	0
259		Subtotal Electric Administration & Generation:		1,551	0.00	0	0	0	0
260									
261	4353	Purchase Costs:							
262									
263	4354	Electric Equipment Maintenance:							
264									
265	4359	Other Electric Costs:							
266									
267		ELECTRIC:		1,551	0	0	0	0	0
268									
269		HEALTH AND WELFARE							
270									
271	4411	Administration:							
272									
273	4414	Pest Control:							
274									
275	4415-4419	Health Agencies & Hospitals & Other:							
276									
277		Health Agencies:							
278		Visiting Nurse Alliance		10,000	10,000.00	10,000	0	10,000	0
279		Headrest		1,250	1,250.00	1,250	0	1,250	0
280		Hospice		400	400.00	400	0	400	0
281		Wise		250	250.00	250	0	250	0
282		Subtotal Health Agencies	17	11,900	11,900.00	11,900	0	11,900	0
283									

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						RECOMMENDED	NOT RECOMM.	RECOMMENDED	NOT RECOMM.
284		Health Officer:							
285		Salary, Health Officer		400	400.00	400	0	400	0
286		Health Officer Expenses		200	0.00	100	0	100	0
287		Subtotal Health Officer	17	600	400.00	500	0	500	0
288									
289		Subtotal Health Agencies & Hospitals & Other:	17	12,500	12,300.00	12,400	0	12,400	0
290									
291	4441-4442	Administration & Direct Assistance:							
292		Overser of Public Welfare Salary		2,000	2,000.00	2,500	0	2,500	0
293		Town Poor		16,000	6,413.73	12,500	3,500	12,500	0
294		Community Action Outreach (LISTEN)		750	750.00	750	0	750	0
295		Grafton Senior Citizens Council		500	500.00	500	15	500	0
296		Subtotal Administration & Direct Assistance	17	19,250	9,663.73	16,250	3,515	16,250	0
297									
298	4444	Intergovernmental Welfare Payments:							
299									
300	4445-4449	Vendor Payments & Other:							
301									
302		HEALTH AND WELFARE:	17	31,750	21,963.73	28,650	3,515	28,650	0
303									
304		CULTURE & RECREATION							
305									
306	4520-4529	Parks & Recreation:							
307									
308		Parks:							
309		Wages/Payroll		11,250	10,864.89	11,000	0	11,000	0
310		Equipment Maintenance & Repairs		100	559.03	200	0	200	0
311		Gas		100	153.46	200	0	200	0
312		Materials		100	50.69	100	0	100	0
313		Miscellaneous		100	188.12	100	0	100	0
314		Subtotal Parks:	17	11,650	11,816.19	11,600	0	11,600	0
315									
316		Recreation:							
317		Summer Recreation. Repairs & Maintenance		500	73.78	500	0	500	0
318		Summer Recreation New Equipment		1,200	1,499.71	1,000	200	1,000	0
319		Miscellaneous		200	214.70	100	0	100	0
320		Recreation Director Salary		0	0.00	0	15,000	0	0
321		Subtotal Recreation:	17	1,900	1,788.19	1,600	15,200	1,600	0
322									

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323		Beach Program:							
324		Waterfront Director Salary		2,500	2,500.00	0	0	0	0
325		Pond Program Coordinator Salary		0	0.00	1,500	0	1,500	0
326		Pond Program Staff		0	0.00	1,550	0	1,550	0
327		Swimming Instructors		2,000	2,000.00	0	0	0	0
328		Aquatics Director Salary		0	0.00	1,500	0	1,500	0
329		Waterfront Supervisor Salary		0	0.00	1,200	0	1,200	0
330		Lifeguards Wages		4,750	5,302.75	5,500	0	5,500	0
331		Telephone		600	671.17	600	0	600	0
332		Electricity		300	295.67	350	0	350	0
333		Pumping & Porta Potty		750	746.00	750	0	750	0
334		Beach Equipment and Supplies		0	0.00	275	0	275	0
335		Subtotal Beach Program:	17	10,900	11,515.59	13,225	0	13,225	0
336									
337		Subtotal Parks & Recreation:	17	24,450	25,119.97	26,425	15,200	26,425	0
338									
339	4550-4559	Library:							
340		Librarian Salary		26,157	27,198.71	28,560	0	28,560	0
341		Librarian Benefits		3,915	4,955.31	11,359	-4,435	12,663	-1,304
342		Librarian's Dues/Seminars		700	557.05	700	0	700	0
343		Assistant Librarian Wages		10,400	9,918.73	10,608	2,392	11,708	-1,100
344		Janitor Wages		3,700	4,025.06	3,840	1,680	3,840	0
345		Library Trustees Dues/Seminars		100	120.00	100	0	100	0
346		Telephone		1,000	1,910.07	2,000	200	2,000	0
347		Electricity		3,800	4,604.27	3,800	0	3,800	0
348		Heat		1,500	1,337.37	1,500	0	1,500	0
349		Water		200	20.90	100	0	100	0
350		Fire Inspection - Extinguishers		250	250.00	250	0	250	0
351		Building Repairs & Maintenance		1,790	1,957.81	2,000	540	2,000	0
352		Snow/Window/Rug Cleaning		2,050	1,892.50	2,050	0	2,050	0
353		Office Supplies & Postage		800	715.67	800	0	800	0
354		Books, Videos, Audio Tapes & Magazines		5,500	5,406.53	5,500	-44	5,500	0
355		Other Expenses		100	85.00	100	0	100	0
356		Foundation Repair		6,000	5,910.74	0	0	0	0
357		Audio Tapes		0	0.00	0	400	0	0
358		Computer Maintenance & Supplies		0	0.00	500	100	500	0
359		Subtotal Library:	17	67,962	70,865.72	73,767	833	76,171	-2,404
360									
361	4583	Patriotic Purposes:							
362		(Memorial Day and Flags)	17	500	465.12	650	50	650	0
363									
364	4589	Other Culture & Recreation:							
365		(Lyme History Committee)	17	100	0.00	100	0	100	0
366									
367		CULTURE & RECREATION:	17	93,012	96,450.81	100,942	16,083	103,346	-2,404
368									

1 2 3 4 5 6 7 8 9

Row	Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3, V)	WARR. ART.#	Appropriations Prior Year (1998) As Approved by DRA	Actual Expenditures Prior Year 1998	SELECTMEN'S APPROPRIATIONS ENSUING FISCAL YEAR		BUDGET COMMITTEES APPROPRIATIONS ENSUING FISCAL YEAR	
						RECOMMENDED	NOT RECOMM.	RECOMMENDED	NOT RECOMM.
369		CONSERVATION							
370									
371	4611-4612	Administration & Purchases of Natural Resources:							
372		(Conservation Commission)							
373		NH Association Dues		150	150.00	150	0	150	0
374		Postage and Supplies		50	47.32	50	0	50	0
375		Education		250	67.95	250	0	250	0
376		Monitoring Fund		250	250.00	100	150	100	0
377		Environmental Monitoring		150	88.00	150	0	150	0
378		Maintenance and Management Conservation Areas		250	285.00	250	0	250	0
379		Administration & Purchases of Natural Resources	17	1,100	888.27	950	150	950	0
380									
381	4619	Other Conservation:							
382									
383		CONSERVATION:	17	1,100	888.27	950	150	950	0
384									
385	4631-4632	REDEVELOPMENT & HOUSING							
386									
387	4651-4659	ECONOMIC DEVELOPMENT							
388									
389		DEBT SERVICE							
390									
391	4711	Principal - Long Term Bonds & Notes:							
392									
393	4721	Interest - Long Term Bonds & Notes:							
394									
395	4723	Interest on Tax Anticipation Notes:	17	12,500	8,597.42	12,500	0	12,500	0
396									
397	4790-4799	Other Debt Service:							
398									
399		DEBT SERVICE:	17	12,500	8,597.42	12,500	0	12,500	0
400									
401		TOTAL OPERATING EXPENSES:	17	997,047	936,943.05	1,031,190	48,518	1,026,519	4,671
402									

1		2	3	4	5	6	7	8	9
Row	Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	WARR. ART.#	Appropriations Prior Year (1998) As Approved by DRA	Actual Expenditures Prior Year 1998	SELECTMEN'S APPROPRIATIONS ENSUING FISCAL YEAR RECOMMENDED	SELECTMEN'S APPROPRIATIONS ENSUING FISCAL YEAR NOT RECOMM.	BUDGET COMMITTEES APPROPRIATIONS ENSUING FISCAL YEAR RECOMMENDED	BUDGET COMMITTEES APPROPRIATIONS ENSUING FISCAL YEAR NOT RECOMM.
403		CAPITAL EXPENSES							
404									
405		CAPITAL OUTLAY							
406	4901	Land							
407									
408	4902	Machinery, Vehicles & Equipment:							
409		Emergency Major Equipment Rebuilding Trust Fund	16	13,113	5,229.81	14,163	-1,163	14,163	0
410		Vehicle Capital Reserve Fund	16	70,000	0.00	10,472	0	10,472	0
411		Heavy Equipment Capital Reserve Fund		60,000	59,999.00	0	0	0	0
412		Fire Fighter Equipment Trust Fund (Bessie M. Hall)	16	11,984	1,479.23	15,072	-4,072	15,072	0
413		Subtotal Machinery, Vehicles & Equipment:		155,097	66,708.04	39,707	-5,235	39,707	0
414									
415	4903	Buildings:							
416		Lyme Center Academy Building Renovation Capital Reserve Fund	16	2,000	2,000.00	2,000	0	2,000	0
417		Lyme Center Academy Building Gifts and Donations Fund	16	0	0.00	250	0	250	0
418		Land Use Change Tax - Library Foundation Repairs		1,500	0.00	0	0	0	0
419		Unanticipated Gifts for Academy Building Restoration (information only - not in budget)		0	16,395.19	0	0	0	0
420		Land Use Change Tax - Cemetery Garage Foundation Repairs		0	0.00	0	3,000	0	0
421		Land Use Change Tax - Lyme Center Academy Building Sprinkler System	14	0	0.00	2,696	804	2,696	0
422		Subtotal Buildings:		3,500	18,395.19	4,946	3,804	4,946	0
423									
424	4909	Improvements Other Than Buildings:							
425		Emergency Highway Repair Capital Reserve Fund	14	26,566	0.00	47,098	-19,598	47,098	0
426		Property Reappraisal Capital Reserve Fund	16	10,000	10,000.00	12,700	0	12,700	0
427		Land Use Change Tax - Library Parking Lot and Retaining Wall Repairs	14	0	0.00	8,986	1,014	8,986	0
428		Land Use Change Tax - Fire Fighting Water Supply Tank (Academy/Lyme Ctr. Village)		5,000	5,000.00	0	0	0	0
429		Land Use Change Tax - Computer Network Upgrade		12,500	12,500.00	0	0	0	0
430		Subtotal Improvements Other Than Buildings:		54,066	27,500.00	68,784	-18,584	68,784	0
431									
432		CAPITAL OUTLAY:		212,663	112,603.23	113,436	-20,014	113,436	0
433									
434		OPERATING TRANSFERS OUT							
435									
436	4912	To Special Revenue Fund:							
437									
438	4913	To Capital Projects Fund:							
439									

Row	Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	WARR. ART. #	Appropriations Prior Year (1998) As Approved by DRA	Actual Expenditures Prior Year 1998	SELECTMEN'S		BUDGET COMMITTEES	
						APPROPRIATIONS ENSUING FISCAL YEAR	RECOMMENDED	APPROPRIATIONS ENSUING FISCAL YEAR	RECOMMENDED
440	4914	To Enterprise Fund:							
441		Sewer-							
442		Water-							
443		Electric-							
444		Airport-							
445									
446	4915	To Capital Reserve Fund:							
447		Bridge Capital Reserve Fund	15	1,000	1,000.00	1,000	1,000	1,000	0
448		Lyme Center Academy Building Renovation Capital Reserve Fund	15	2,000	2,000.00	2,000	2,000	2,000	0
449		Vehicle Capital Reserve Fund	15	41,000	41,000.00	45,000	45,000	43,000	2,000
450		Heavy Equipment Capital Reserve Fund	15	18,000	18,000.00	18,000	18,000	18,000	0
451		Property Reappraisal Capital Reserve Fund	15	5,000	5,000.00	5,000	5,000	5,000	0
452		Public Works Facility Capital Reserve Fund	15	10,000	10,000.00	10,000	10,000	10,000	0
453		Land Use Change Tax (Balance) - Public Land Acquisition Capital Reserve Fund		0	0.00	0	0	0	0
454		Emergency Highway Repair Capital Reserve Fund	15	20,000	20,000.00	20,000	20,000	20,000	0
455		Library Automation Capital Reserve Fund		0	0.00	0	0	5,000	0
456		Subtotal To Capital Reserve Funds:		97,000	97,000.00	101,000	101,000	99,000	2,000
457									
458	4916	To Expendable Trust Funds (except #4919):							
459		Trout Pond Management Area Trust Fund		5,000	5,000.00	0	1,276	0	0
460		Emergency Major Equipment Rebuilding Trust Fund	15	5,000	5,000.00	5,000	5,000	5,000	0
461		Subtotal To Expendable Trust Funds:		10,000	10,000.00	5,000	1,276	5,000	0
462									
463	4917	To Health Maintenance Trust Funds:							
464									
465	4918	To Nonexpendable Trust Funds:							
466									
467	4919	To Agency Funds:							
468									
469									
470		OPERATING TRANSFERS OUT:		107,000	107,000.00	106,000	11,276	104,000	2,000
471									
472		TOTAL CAPITAL EXPENSES:		319,663	219,603.23	219,436	-8,738	217,436	2,000
473									
474		SUBTOTOTAL 1 (TOTAL APPROPRIATIONS):		1,316,709	1,156,546.28	1,250,626	39,780	1,243,955	6,671

Note: The "Prior Year Expenditures" listed for account # 4903 above include unanticipated gifts of \$ 16,395.19.

Appropriations from more than one warrant article for the ensuing year

Acct. #	Warr. Art. #	Amount	Acct. #	Warr. Art. #	Amount
4902	16	39,707			
4902	17	39,707			
4903	14	2,696			
4903	16	2,163			
4903	17	4,946			
4909	14	8,986			
4909	16	59,798			
4909	17	68,784			
4915	15	99,000			
4915	17	101,000			
4916	15	5,000			
4916	17	5,000			

** SPECIAL WARRANT ARTICLES **

Special warrant articles are defined in RSA 32:3, VI, as appropriations 1) in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriations to a separate fund created pursuant to law, such as capital reserve funds or trust funds; or 4) an appropriation designated on the warrant as a special article or as a nonlapsing or nontransferable article.

1		2	3	4	5	6	7	8	9
Account	Purpose of Appropriations	Warrant	Appropriations	Actual	Selectmen's Appropriations		Budget Committee's Appropriation		
	(RSA 32:3,V)	Article #	Prior Year As Approved by DRA	Prior Year Expenditures	Recommended	Not Recommended	Recommended	Not Recommended	
4903	Buildings:	14	1,500	0.00	2,696	3,804	2,696	0	
4909	Improvements Other Than Buildings:	14	17,500	17,500.00	8,986	1,014	8,986	0	
4915	To Capital Reserve Fund:	14			0	0	0	0	
4916	To Expendable Trust Fund Funds:		5,000	5,000.00					
4915	To Capital Reserve Fund:	15	97,000	97,000.00	101,000	10,000	99,000	2,000	
4916	To Expendable Trust Fund Funds:	15	5,000	5,000.00	5,000	1,276	5,000	0	
4902	Machinery, Vehicles & Equipment:	16	155,097	66,708.04	39,707	-5,235	39,707	0	
4903	Buildings:	16	2,000	2,000.00	2,250	0	2,250	0	
4909	Improvements Other Than Buildings:	16	36,566	10,000.00	59,798	-19,598	59,798	0	
4550-4559	Library:		6,000	5,910.74					
SUBTOTAL 2 Recommended					219,436		217,436		

** INDIVIDUAL WARRANT ARTICLES **

"Individual" warrant articles are not necessarily the same as "special warrant articles". An example of an individual warrant article might be negotiated cost items for labor agreements or items of a one time nature you wish to address individually.

1		2	3	4	5	6	7	8	9
Account	Purpose of Appropriations	Warrant	Appropriations	Actual	Selectmen's Appropriations		Budget Committee's Appropriation		
	(RSA 32:3,V)	Article #	Prior Year As Approved by DRA	Prior Year Expenditures	Recommended	Not Recommended	Recommended	Not Recommended	
4351-4352	Administration & Generation		1,551	0.00					
4153	Legal Expense:		2,500	0.00					
SUBTOTAL 3 Recommended					0		0		

1 2 3 4 5 6

Row	Acct#	SOURCE OF REVENUE	WARR. ART. #	Estimated Revenue Prior Year	Actual Revenue Prior Year	Estimated Revenues Ensuing Year
REVENUES and CREDITS						
		TAXES				
475	3120	Land Use Change Taxes:	17	19,000	17,500.00	11,682
476						
477	3180	Resident Taxes:				
478						
479	3185	Timber Taxes:	17	15,000	12,290.65	10,000
480						
481	3186	Payments in Lieu of Taxes:				
482		Dartmouth Skiway		2,250	2,250.00	2,250
483		United Developmental Services		3,500	3,500.00	3,500
484		Subtotal Payments in Lieu of Taxes:	17	5,750	5,750.00	5,750
485						
486	3189	Other Taxes:				
487						
488	3190	Interest & Penalties on Delinquent Taxes:				
489		Interest on Delinquent Taxes		25,000	23,310.41	20,000
490		Tax Sale Costs		100	0.00	100
491		Tax Penalties		2,000	2,436.65	2,000
492		Tax Overpayments & Miscellaneous.		100	41.05	100
493		Subtotal Interest & Penalties on Delinquent Taxes:	17	27,200	25,788.11	22,200
494						
495		Inventory Penalties:				
496						
497		Excavation Tax (\$.02 cents per cu yd):				
498						
499		Excavation Activity Tax:				
500						
501		TOTAL TAXES:	17	66,950	61,328.76	49,632
502						

1 2 3 4 5 6

Row	Acct#	SOURCE OF REVENUE	WARR. ART. #	Estimated Revenue Prior Year	Actual Revenue Prior Year	Estimated Revenues Ensuing Year
503		LICENSES, PERMITS & FEES				
504						
505	3210	Business Licenses & Permits:				
506						
507	3220	Motor Vehicle Permit Fees:	17	195,000	222,043.00	210,000
508						
509	3230	Building Permits:	17	9,250	6,922.20	7,000
510						
511	3290	Other Licenses, Permits & Fees:				
512		Dog Licenses & Penalties		2,300	1,460.50	1,500
513		Town Clerk Miscellaneous		300	793.60	500
514		Clerk Fees		10,000	8,609.50	10,000
515		Solid Waste (Permit Fees)		0	0.00	25,000
516		Subtotal Other Licenses, Permits & Fees:	17	12,600	10,863.60	37,000
517						
518	3311-3319	FROM FEDERAL GOVERNMENT:				
519						
520		TOTAL LICENSES, PERMITS & FEES:	17	216,850	239,828.80	254,000
521						
522		FROM STATE				
523						
524	3351	Shared Revenue:				
525		Business Profits Tax (from meeting with DRA)		0	11,170.67	11,000
526		General Revenue Sharing (Town-from tax computation worksheet)		7,000	7,106.00	7,100
527		General Revenue Sharing (School-from tax computation worksheet)		26,000	26,007.00	26,000
528		General Revenue Sharing (County-from tax computation worksheet)		1,900	1,890.00	1,900
529		Subtotal Shared Revenue:	17	34,900	46,173.67	46,000
530						
531	3352	Meals & Rooms Tax Distribution:	17	27,600	22,833.14	12,000
532						
533	3353	Highway Block Grant:	17	67,081	67,080.93	66,844
534						
535	3354	Water Pollution Grant:				
536						
537	3355	Housing & Community Development:				
538						

1 2 3 4 5 6

Row	Acct#	SOURCE OF REVENUE	WARR. ART. #	Estimated Revenue Prior Year	Actual Revenue Prior Year	Estimated Revenues Ensuing Year
539	3356	State & Federal Forest Land Reimbursement:				
540		National Park Service		1,500	1,114.00	500
541		Forest Fire Fighting and Training		100	333.57	100
542		Subtotal State & Federal Forest Land Reimbursement:	17	1,600	1,447.57	600
543						
544	3357	Flood Control Reimbursement:				
545						
546	3359	Other (Including Railroad Tax):	17	50	0.00	50
547						
548	3379	FROM OTHER GOVERNMENTS:				
549						
550		TOTAL FROM STATE:	17	131,231	137,535.31	125,494
551						
552		CHARGES FOR SERVICES				
553						
554	3401-3406	Income from Departments:				
555		Planning Board		2,000	3,860.70	2,000
556		Zoning		250	729.50	250
557		Police		50	76.70	50
558		Copier		400	483.55	400
559		School Library Services		17,000	16,752.50	20,506
560		Librarian COBRA		0	0.00	1,935
561		Highway		100	0.00	50
562		Conservation Commission (Town Forest)		6,000	6,000.00	0
563		Fire Department		50	0.00	50
564		Pond Program		0	0.00	3,500
565		Solid Waste (Recycling)		0	901.01	500
566		Miscellaneous		400	1,146.56	500
567		Subtotal Income from Departments:	17	26,250	29,950.52	29,741
568						
569	3409	Other Charges:				
570						
571		TOTAL CHARGES FOR SERVICES:	17	26,250	29,950.52	29,741
572						

1 2 3 4 5 6

Row	Acct#	SOURCE OF REVENUE	WARR. ART. #	Estimated Revenue Prior Year	Actual Revenue Prior Year	Estimated Revenues Ensuing Year
573		MISCELLANEOUS REVENUES				
574						
575	3501	Sale of Municipal Property:				
576						
577	3502	Interest on Investments:	17	15,000	22,441.31	18,000
578						
579	3503-3509	Other:				
580		Dividends & Return of Contributions		22,000	19,588.39	22,000
581		Legal Reimbursements		0	24.16	50
582		Ambulance Reimbursement		500	1,458.45	1,500
583		Refunds		50	1,233.51	50
584		Unanticipated Gifts for Academy Building Restoration		0	16,395.19	0
585		Subtotal Other:	17	22,550	38,699.70	23,600
586						
587		TOTAL MISCELLANEOUS REVENUES:	17	37,550	61,141.01	41,600
588						
589		INTERFUND OPEARTING TRANSFERS IN				
590						
591	3912	From Special Revenue Funds:				
592						
593	3913	From Capital Projects Funds:				
594						
595	3914	From Enterprise Funds:				
596		Sewer - (Offset)				
597		Water - (Offset)				
598		Electric - (Offset)				
599		Airport - (Offset)				
596						
597	3915	From Capital Reserve Funds:				
598		Vehicle Capital Reserve Fund	16	70,000	0.00	10,472
599		Heavy Equipment Reserve Fund		60,000	59,999.00	0
600		Emergency Highway Repair Capital Reserve Fund	14	26,566	0.00	47,098
601		Lyme Center Academy Building Renovation Capital Reserve Fund	16	2,000	2,000.00	2,000
602		Lyme Center Academy Building Gifts and Donations Fund	16	0	0.00	250
603		Public Works Facility Capital Reserve Fund		10,000	0.00	0
604		Property Reappraisal Capital Reserve	16	10,000	10,000.00	12,700
605		Subtotal From Capital Reserve Funds:		178,566	71,999.00	72,520

1 2 3 4 5 6

Row	Acct#	SOURCE OF REVENUE	WARR. ART. #	Estimated Revenue Prior Year	Actual Revenue Prior Year	Estimated Revenues Ensuing Year
606						
607	3916	From Trust & Agency Funds:				
608		Emergency Major Equipment Rebuilding Trust Fund	16	13,113	5,229.81	14,163
609		Fire Fighter Equipment (Bessie M. Hall)	16	11,984	1,479.23	15,072
610		Trout Pond Management Area Trust Fund		5,000	0.00	0
611		Reimbursements Perpetual Care Trust	17	4,500	4,500.00	13,100
612		Subtotal From Trust & Agency Funds:		34,597	11,209.04	42,335
613						
614		TOTAL INTERFUND OPERATING TRANSFERS IN		213,163	83,208.04	114,855
615						
616		OTHER FINANCING SOURCES				
617						
618	3934	Proc. From Long Term Bonds & Notes:				
619		Amts VOTED from F/B ("Surplus")				
620		Fund Balance ("Surplus") to Reduce Taxes				
621						
622		TOTAL OTHER FINANCING SOURCES:				
623						
624		TOTAL REVENUES & CREDITS:		691,994	612,992.44	615,321

BUDGET SUMMARY From MS-7

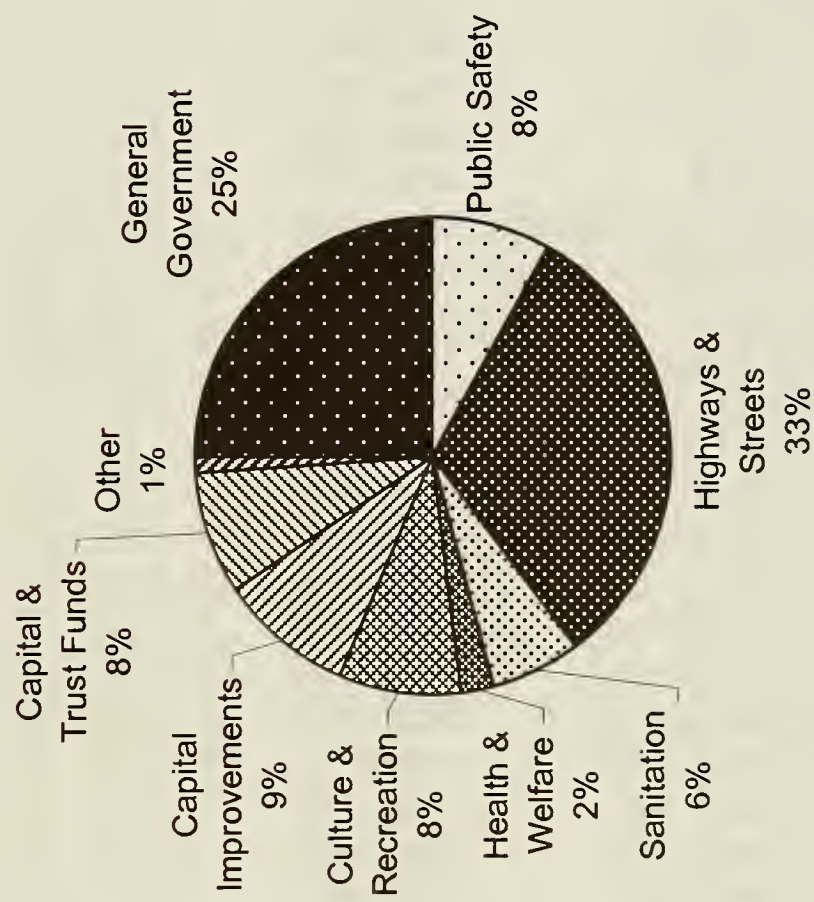
	SELECTMEN'S RECOMMENDED BUDGET	BUDGET COMMITTEE'S RECOMMENDED BUDGET
SUBTOTAL 1 Appropriations Recommended (from page __)	1,250,626	1,243,955
SUBTOTAL 2 Special Warrant Articles Recommended (from page __)	219,436	217,436
SUBTOTAL 3 "Individual" Warrant Articles Recommended (from page __)	0	0
TOTAL Appropriations Recommended	1,250,626	1,243,955
Less: Amount of Estimated Revenues & Credits (from above, column 6)	605,321	615,321
Estimated Amount of Taxes to be Raised	645,305	628,634

SELECTMEN'S BUDGET SUMMARY

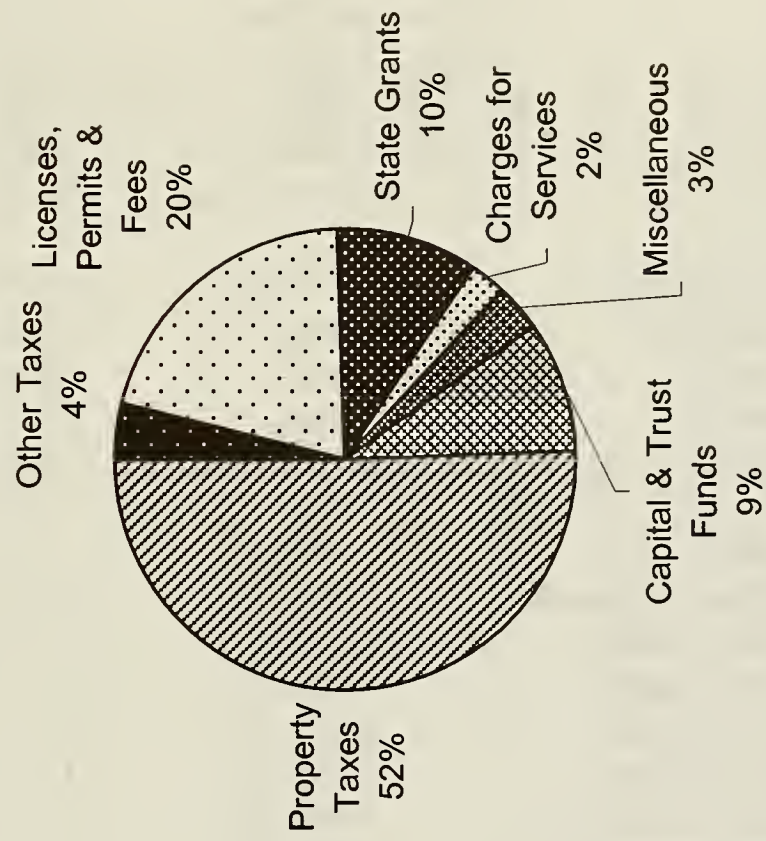
	1999 Budgets		
	Selectmen	Budget Comm.	Difference
Appropriations:			
GENERAL GOVERNMENT:	311,816	311,971	155
PUBLIC SAFETY:	112,280	100,516	-11,764
HIGHWAYS AND STREETS:	388,852	393,386	4,534
SANITATION:	75,200	75,200	0
ELECTRIC:	0	0	0
HEALTH AND WELFARE:	28,650	28,650	0
CULTURE & RECREATION:	100,942	103,346	2,404
CONSERVATION:	950	950	0
DEBT SERVICE:	12,500	12,500	0
CAPITAL OUTLAY:	113,436	113,436	0
INTERFUND TRANSFERS OUT:	106,000	104,000	-2,000
Total Appropriations:	1,250,626	1,243,955	-6,671
Estimated Revenues & Credits (exclusive of property taxes):			
TAXES:	49,632	49,632	0
LICENSES, PERMITS & FEES:	244,000	254,000	10,000
FROM STATE:	125,494	125,494	0
CHARGES FOR SERVICES:	29,741	29,741	0
MISCELLANEOUS REVENUES:	41,600	41,600	0
INTERFUND OPERATING TRANSFERS IN:	114,855	114,855	0
Total Estimated Revenues & Credits:	605,321	615,321	10,000
Amount to be Raised by Taxes:	645,305	628,634	-16,671

1999 Proposed Town Budget

Expenses



Revenues



INVENTORY OF THE TOWN OF LYME

Buildings:

Library	38 Union Street	Map 201	Lot 38
Jail	2 Pleasant Street	Map 201	Lot 94.1
Fire Station	44 High Street	Map 201	Lot 103
Town Garage	24 High Street	Map 201	Lot 110
Bath House etc.	115 Orford Road	Map 407	Lot 5
Academy Building	183 Dorchester Road	Map 409	Lot 18

Cemeteries:

Old Lyme Cemetery	1 Pleasant Street	Map 201	Lot 78
Highland Cemetery	34 High Street	Map 201	Lot 108
Gilbert Cemetery	240 River Road	Map 402	Lot 72
Porter Cemetery	597 River Road	Map 405	Lot 25
Beal Cemetery	517 Dorchester Road	Map 420	Lot 5

Land:

Description	Map	Lot	Acreage
1 On The Common	Map 201	Lot 28	1.4 acres
18 Market Street	Map 201	Lot 31.2	9.9 acres
38 Union Street	Map 201	Lot 38	0.44 acres
39 Union Street	Map 201	Lot 59	.38 acres
1 Pleasant Street	Map 201	Lot 78	3.7 acres
20 Pleasant Street	Map 201	Lot 89	2.8 acres
6 John Tomson Way	Map 201	Lot 93.1	0.16 acres
2 Pleasant Street	Map 201	Lot 94.1	0.07 acres
44 High Street	Map 201	Lot 103	1.28 acres
34 High Street	Map 201	Lot 108	3.3 acres
28 High Street	Map 201	Lot 109.2	0.55 acres
24 High Street	Map 201	Lot 110	4.1 acres
30 Wilmott Way	Map 401	Lot 62	1.3 acres
39 Shoestrapp Road	Map 402	Lot 39	1.8 acres
597 River Road	Map 405	Lot 25	0.36 acres
263 Orford Road	Map 406	Lot 1	8.8 acres
69 Mud Turtle Pond Road	Map 406	Lot 29	8.9 acres
85 Orfordville Road	Map 406	Lot 30	257.3 acres
115 Orford Road	Map 407	Lot 5	33.0 acres
110 Pinnacle Road	Map 407	Lot 121	0.57 acres
96 Post Pond Lane	Map 408	Lot 11	11.3 acres
92 Post Pond Lane	Map 408	Lot 12	2.6 acres
171 Acorn Hill Road	Map 408	Lot 68	0.04 acres
183 Dorchester Road	Map 409	Lot 18	1.3 acres
17 Canaan Ledge Lane	Map 413	Lot 19	2.7 acres
25 Canaan Ledge Lane	Map 413	Lot 20	19.0 acres
339 Dorchester Road	Map 414	Lot 33	0.11 acres
379 Dorchester Road	Map 414	Lot 39	0.54 acres
4 Trout Pond Lane	Map 415	Lot 3	303.9 acres
78 Trout Pond Lane	Map 415	Lot 7	79.0 acres
517 Dorchester Road	Map 420	Lot 5	0.57 acres
637 Dorchester Road	Map 421	Lot 1	.21 acres
638 Dorchester Road	Map 421	Lot 15	.11 acres

COMPARATIVE ASSESSMENTS AND TAX RATES

<u>YEAR</u>	<u>TOTAL ASSESSED</u>	<u>VALUATION (+/-)</u>	<u>TOTAL PROPERTY TAXES</u>	<u>SERVICE EXEMPTION</u>	<u>TAX RATE PER/\$1000</u>
1986	39,013,748	(190,760)	1,193,090	7,600	30.58
1987	39,301,313	287,565	1,392,053	8,200	35.42
1988	40,972,056	1,670,743	1,494,251	8,200	36.47
1989	42,633,795	1,661,739	1,782,519	7,800	41.81
1990	44,718,343	2,084,548	1,919,957	15,900	43.29
1991	112,584,101	67,865,758	2,227,701	16,100	19.93
1992	114,085,704	1,501,603	2,366,210	15,900	20.88
1993	115,532,392	1,446,688	2,496,655	15,700	21.61
1994	118,630,964	3,098,572	2,639,539	15,600	22.25
1995	119,333,618	702,654	2,958,280	15,400	24.79
1996	123,768,739	4,435,121	3,046,243	15,200	24.92
1997	128,152,323	4,383,584	3,070,700	15,500	24.29
1998	132,364,572	4,212,249	3,326,044	13,900	25.64

**REPORT OF THE TREASURER
FOR THE CALENDAR YEAR ENDED DECEMBER 31, 1998**

Summary of Activity:

Cash on Hand January 1, 1998	1,027,999.72
Deposits	7,107,685.38
Disbursements	<u>(6,668,011.45)</u>
Cash on Hand December 31, 1997	1,467,673.65

Note:

The Grafton County Tax was \$222,586.

The Tax Anticipation Note (line of credit) was \$1,500,000, of which we used \$1,050,000.

Balance Sheet

Assets

Cash in Hands of Treasurer (General Fund)	
Mascoma Savings Bank	41,782.94
Ledyard National Bank	20,921.61
New Hampshire Public Deposit Investment Pool	<u>1,404,969.10</u>
	1,467,673.65
Unredeemed Taxes	
Levy of 1997	27,011.42
Levy of 1996	18,361.18
Levy of 1995	8,292.47
Levy of 1994	4,348.16
Levy of 1993	<u>1,400.00</u>
	59,413.23
Uncollected Taxes	
Property Tax 1998	195,890.61
Yield Tax 1998	3,000.00
Land Use Change Tax Escrow 1998	<u>4,486.00</u>
	203,376.61

Reserve for Uncollectible Accounts	(21,480.00)
December tax receipts dated 12/31 and deposited in 1999	37,295.82
Other receipts for 1998 received in 1999	2,350.00
Due from Trust funds	4,500.00
Due from Capital Reserves	15,229.81
Total Assets	<u><u>1,768,359.12</u></u>

Liabilities and Fund Equity

Accounts Owed by the Town	
School District Taxes Payable	1,152,380.00
Payments made in 1999 for 1998	12,432.51
Yield Tax Bond	462.50
Due to Conservation Fund	2,243.00
Withholding	473.41
Total Liabilities	<u><u>1,167,991.42</u></u>

Undesignated Fund Balance	586,443.15
Land Use Change Tax Escrow 1998	13,924.55
Total Liabilities & Fund Equity, Dec. 31, 1998	<u><u>1,768,359.12</u></u>

Undesignated Fund Balance December 31, 1998	586,443.15
Undesignated Fund Balance December 31, 1997	466,917.71
Change in financial condition	<u><u>119,525.44</u></u>

For 1998, \$20,000 of the fund balance was applied to lower the tax rate.
Also, as voted by March 1998 town meeting, \$5,000 was taken from surplus
to create the Trout Pond Mangement Area Trust Fund.

Carry forward appropriations:

From 1998: \$70,0000 from Equipment capital Reserve Fund - Vehicle
From 1997: \$19,385.47 from Property Reappraisal Capital Reserve Fund

Luane Cole, Treasurer

CONSERVATION FUND

SUMMARY OF TREASURER'S REPORT FOR 1998

ACTIVITY	TOTAL COMBINED	CURRENT USE	CHAFFEE WILDLIFE	EASEMENT MONIT.	TROUT POND MGMT
YTD Interest	3320.11	2794.82	109.68	111.30	304.31
Dep Current Use Pen. 98	11681.55	11681.55			
WD Current Use	0.00	0.00			
WD Chaffee	(473.50)		(473.50)		
Dep Trout Pond Mgmt	5025.00				5025.00
WD Trout Pond Mgmt	(16079.72)				(16079.72)
Dep Easement	250.00			250.00	
WD Easement	0.00				
Net Activity	3,723.44	14,476.37	(363.82)	361.30	(10,750.41)
Beginning Balance	<u>64,125.20</u>	<u>49,150.54</u>	<u>2,131.95</u>	<u>2,092.30</u>	<u>10,750.41</u>
Ending Balance	67,848.64	63,626.91	1,768.13	2,453.60	0.00

Bank/Investment Balances:

<u>NHDIP</u>	<u>Fleet</u>	<u>Total</u>
67,747.68	100.96	67,848.64

Note: The Trout Pond Management Area Trust Fund was transferred to the Trustees of the Trust Funds.

Also, at year end there was \$2,243.00 in warranted but uncollected current use penalties, not reflected in the above totals.

**TAX COLLECTOR'S REPORT
SUMMARY OF TAX ACCOUNTS
FISCAL YEAR ENDED DECEMBER 31, 1998**

TOWN OF LYME, NH

		Levies of -DR.-	
Uncollected Taxes:			
Beginning of Fiscal Year:	1998	1997	Prior
Property Taxes		278,569.12	
Land Use Change Tax			
Yield Taxes		241.88	
Taxes Committed This Year:			
Property Taxes	3,330,996.85		
Land Use Change Tax	27,849.10		
Yield Taxes	12,290.65		
Overpayment:			
Property Taxes	41.05	1,151.03	
Yield Taxes			
Land Use Change Tax			
Int. Collected on Delinq. Tax	1,449.40	9,347.94	
Collected CUSE/RCF/TAXC Penalties	1,133.00		
Total Debits	\$3,373,760.05	\$289,309.97	
		-CR.-	
Remitted to Treas. During FY of:	1998	1997	Prior
Property Taxes	3,056,623.28	277,869.57	
Land Use Change Taxes	23,363.10		
Yield Taxes	9,290.65	241.88	
Interest	1,449.40	9,347.94	
Penalties	1,133.00		
Conversion to Lien	69,090.80		
Abatements Allowed:			
Property Taxes	9,392.16	1,850.58	
Land Use Change Tax			
Yield Taxes			
Uncollected Taxes End of Year			
Property Taxes	195,890.61		
Land Use Change Taxes	4,486.00		
Yield Taxes	3,000.00		
Refund	41.05		
Total Credits	\$3,373,760.05	\$289,309.97	

SUMMARY OF TAX SALES/TAX LIEN ACCOUNTS
FISCAL YEAR ENDED DECEMBER 31, 1998

Tax Sale/Lien on Account of Levies of				
	1998	-DR.- 1997	1996	PRIOR
Unredeemed Liens Balance at Beginning of Fiscal Year:		48,654.05	23,324.25	8,814.77
Liens Executed During Fiscal Year:	69,090.80			
Interest & Cost Collected After Lien Execution:	2,570.32	4,934.12	4,307.88	2,004.40
Overpayments:				
Total Debits	\$71,661.12	\$53,588.17	\$27,632.13	10,819.17
	1998	-CR.- 1997	1996	PRIOR
Remittance to Treasurer:				
Redemptions	42,079.38	26,704.39	15,031.78	3,066.61
Int/Costs (Collected After Lien Execution)	2,570.32	4,934.12	4,307.88	2,004.40
Abatements of Unredeemed Taxes		3,588.48		
Liens Deeded to Municipalities	0.00	0.00	0.00	0.00
Unredeemed Liens Bal. End of Year	27,011.42	18,361.18	8,292.47	5,748.16
Total Credits	\$71,661.12	\$53,588.17	\$27,632.13	10,819.17

**REPORT OF THE TOWN TRUSTEES
AS OF DECEMBER 31, 1998**

SCHOOL TRUST

a. PRINCIPAL ACCOUNT

Balance 1/1/98	\$	54,158.40
Capital Gains, 1998		
Fidelity Puritan	\$	4,322.87
Fidelity Fund	\$	1,364.74
Fidelity Equity - Income Fund	\$	282.16
Balance 12/31/98	\$	60,128.17
Investments as of 12/31/98		
Fidelity Puritan	\$	47,891.09
Fidelity Fund	\$	8,932.05
Fidelity Equity - Income	\$	3,305.03
Balance 12/31/98	\$	60,128.17

b. INCOME AND EXPENSE ACCOUNT

Investment Income	\$	2,235.73
Expense (to Lyme School)	\$	2,235.73

LIBRARY TRUST

a. PRINCIPAL ACCOUNT

Balance 1/1/98	\$	33,207.58
Capital Gain, 1998		
Fidelity Puritan	\$	2,650.51
Fidelity Fund	\$	836.77
Fidelity Equity - Income	\$	172.99
Balance 12/31/98	\$	36,867.85
Investments as of 12/31/98		
Fidelity Puritan	\$	29,363.85
Fidelity Fund	\$	5,477.58
Fidelity Equity - Income	\$	2,026.42
Balance 12/31/98	\$	36,867.85

b. INCOME AND EXPENSE ACCOUNT

Investment Income	\$	1,370.82
Expense (to Lyme Library)	\$	1,370.82

CEMETERY TRUST

a. PRINCIPAL ACCOUNT

Balance 1/1/98	\$	308,502.06
Capital Gains, 1998		
Fidelity Puritan	\$	24,580.36
Fidelity Fund	\$	7,760.12
Fidelity Equity - Income	\$	1,637.24
Balance 12/31/98	\$	342,479.78
Investments as of 12/31/98		
Fidelity Puritan	\$	272,314.95
Fidelity Fund	\$	50,788.87
Fidelity Equity - Income	\$	19,375.96
Balance 12/31/98	\$	342,479.78

b. INCOME AND EXPENSE ACCOUNT

Investment Income	\$	12,554.67
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SURPLUS PERPETUAL CARE ACCOUNT

Corrected Balance 1/1/98	\$	106,258.30
Investment Income - Cemetery Trust	\$	12,554.67
Investment Income - Surplus	\$	34,368.78
Withdrawals	\$	(4,500.00)
Balance 12/31/98	\$	148,681.75

EMERGENCY MAJOR EQUIPMENT REBUILDING TRUST FUND

Balance 1/1/98	\$	8,891.97
Deposits	\$	5,000.00
Income	\$	500.91
Withdrawal	\$	(5,229.81)
Balance 12/31/98	\$	9,163.07

CEMETERY GENERAL MAINTENANCE TRUST FUND

Balance 1/1/98	\$	5,354.80
Deposits	\$	200.00
Income	\$	448.29
Withdrawals	\$	-
Balance 12/31/98	\$	6,003.09

BESSIE HALL TRUST (FIRE DEPARTMENT)

	Balance 1/1/98	\$	13,905.37
Deposits		\$	1,986.77
Income		\$	658.67
Withdrawals		\$	(1,479.23)
	Balance 12/31/98	\$	15,071.58

TOWN OF LYME CAPITAL RESERVE FUNDS

BRIDGE RESERVE FUND

	Balance 1/1/98	\$	109,738.03
Deposits		\$	1,000.00
Income		\$	5,686.76
Withdrawals		\$	-
	Balance 12/31/98	\$	116,424.79

PROPERTY REAPPRAISAL FUND

	Balance 1/1/98	\$	80,449.04
Deposits		\$	5,000.00
Income		\$	4,190.13
Withdrawals		\$	(10,000.00)
	Balance 12/31/98	\$	79,639.17

HEAVY EQUIPMENT FUND

	Balance 1/1/98	\$	59,157.09
Deposits		\$	18,000.00
Income		\$	2,314.44
Withdrawals		\$	(59,999.00)
	Balance 12/31/98	\$	19,472.53

VEHICLE FUND

	Balance 1/1/98	\$	113,399.69
Deposits		\$	41,000.00
Income		\$	5,992.00
Withdrawals		\$	-
	Balance 12/31/98	\$	160,391.69

SPECIAL EDUCATION RESERVE FUND

	Balance 1/1/98	\$	16,973.77
Deposits		\$	10,000.00
Income		\$	645.05
Withdrawals		\$	(16,973.77)
	Balance 12/31/98	\$	10,645.05

HIGH SCHOOL TUITION EXPENDABLE FUND

	Balance 1/1/98	\$	157,273.44
Deposits		\$	91,003.00
Income		\$	10,119.32
Withdrawals		\$	-
	Balance 12/31/98	\$	258,395.76

NEW CEMETERY FUND

	Balance 1/1/98	\$	3,064.12
Deposits		\$	450.00
Income		\$	89.45
Withdrawals		\$	-
	Balance 12/31/98	\$	3,603.57

LYME CENTER ACADEMY BUILDING RESTORATION FUND

	Balance 1/1/98	\$	104.84
Deposits		\$	2,000.00
Income		\$	22.03
Withdrawals		\$	(2,000.00)
	Balance 12/31/98	\$	126.87

PUBLIC LAND ACQUISITION RESERVE FUND

	Balance 1/1/98	\$	55,173.03
Deposits		\$	-
Income		\$	2,894.38
Withdrawals		\$	-
	Balance 12/31/98	\$	58,067.41

EMERGENCY HIGHWAY REPAIR FUND

	Balance 1/1/98	\$	6,667.07
Deposits		\$	20,000.00
Income		\$	430.83
Withdrawals		\$	-
	Balance 12/31/98	\$	27,097.90

PUBLIC WORKS FACILITY RESERVE FUND

	Balance 1/1/98	\$	10,031.44
Deposits		\$	10,000.00
Income		\$	536.82
Withdrawals		\$	-
	Balance 12/31/98	\$	20,568.26

OTHER FUNDS

1. LYME CENTER ACADEMY BUILDING GIFTS AND DONATIONS FUND

	Balance 1/1/98	\$	156.96
Deposits		\$	-
Income		\$	5.80
Withdrawals		\$	-
	Balance 12/31/98	\$	162.76

2. SUBSTANCE ABUSE EDUCATION FUND

	Balance 1/1/98	\$	437.63
Deposits		\$	-
Income		\$	11.68
Withdrawals		\$	-
	Balance 12/31/98	\$	449.31

3. TROUT POND FUND (Established 1998)

	Balance 1/1/98	\$	-
Deposits		\$	16,106.72
Income		\$	316.63
Withdrawals		\$	(5,030.12)
	Balance 12/31/98	\$	11,393.23

Ellen Barrett, Trustee
Donald Dwight, Trustee
Carl Larson, Trustee

REPORT OF THE TOWN CLERK FOR 1998

Auto Registration Fees	\$222,043.50
Dog Licenses & Penalties	1,460.50
Town Clerk Fees	8,609.50
Fees to State of New Hampshire	1,566.50
Miscellaneous	793.60
Total	\$234,473.60

It's been another busy year in the Town Clerk's Office. In addition to the cars, dogs, UCC filings, marriage license's and other day to day goings-on, we will now start generating the Lyme Phone Book through this office.

For years the Women's Fellowship has produced the phone book with the incredible energy of Dorcas Chaffee and her daughter Deborah. We have been very fortunate to have this resource available to us. Recently Dorcas decided to relinquish some of her more demanding duties and we have inherited this one. With the help of a start-up grant, courtesy of The Lyme Foundation (to cover the initial publishing costs), we'll begin data entry very soon and hopefully have the completed book ready in March. We will do our best to continue with the traditions of accuracy and discretion. Information will be accumulated much as it has been in the past and you should call us at 795-2535 with any changes you would like to have made.

Please don't forget to license your dog(s). There will be a Rabies Clinic later in the spring.



VACHON, CLUKAY & CO., PC
CERTIFIED PUBLIC ACCOUNTANTS
45 MARKET STREET
MANCHESTER, NEW HAMPSHIRE 03101
(603) 622-7070
FAX: 622 1452

January 25, 1999

Board of Selectmen
Town of Lyme
Town Office
Lyme, New Hampshire, 03768

Dear Members of the Board:

We expect to complete the fieldwork in connection with the audit of the Town's 1998 financial statements not later than February 26, 1998. Unless we encounter circumstances beyond our control the completed reports will be available within six weeks of that date.

Very truly yours,
Vachon, Clukay & Co., PC
David D. Clukay, CPA

BOARD OF SELECTMEN ANNUAL REPORT - 1998

This past year was one of consolidation rather than new projects throughout the Town.

The Lyme Center Academy Building renovations continued. Generous donations of over \$16,000 added to \$5,000 of public funds enabled completion the Phase I exterior work and installation of a fire fighting water tank to serve both the Academy Building and the Lyme Center community. This coming year we hope to be able to complete the first floor interior work through continued public and private support.

The Town Offices upgraded their computer system. Major repairs to the foundation of the Library have been made to correct the seepage problem, which plagued the building for many years. This coming year we hope to replace the parking lot's retaining wall and solve its drainage problems.

The Highway Department received a new backhoe and a replacement dump truck is on order at year-end. New "911" street signs were installed on many roads and additional signs were ordered for installation when the frost is out of the ground.

The Town "dump" operations have changed significantly in response to our long-term trash contractor going out of business. Containers for recyclable have replaced the old school bus and the volume of both recyclables and trash continues to increase. These changes have put a strain on the available space at our highway garage.

A new "Christmas" tree was donated by Steve Maddock and planted by Wes Pietkiewicz on the Common.

The perambulation of our Town Lines continued with Steve Maddock completing the Lyme-Hanover line with representatives from Hanover.

We said "good-by" to Geneva Menge, who retired after 18 years as our librarian, but continues to live amongst us. We welcome several new Town employees: Betsy Eaton became our new librarian, Steve Williams joined the highway crew, Wayne Bates joined our cemetery and parks summer maintenance team and Bessa Axelrod became our zoning administrator.

We would all like to thank the many volunteers who served our town through their efforts on the many boards and committees that make the town work. Without their dedicated efforts, we would be unable to make Lyme the quality place that it is.

Judith Lee Shelnutt Brotman
Richard G. Jones
Stephen J. Maddock

THE LYME CENTER ACADEMY BUILDING STEERING COMMITTEE ANNUAL REPORT - 1998

The light shining on the outside of the Academy Building will soon be joined by light shining from within.

In the fall of 1998, the committee began working with our contractor, Ray Clark of Recreate, Inc., and Andrew Garthwaite of Haynes & Garthwaite Architects, Norwich, to plan for the work that remains to finish the basement support system and to finish the first floor interior. What a difference a year makes!

We have completed the installation of the underground water storage tank for use by the building's sprinkler system and by the Lyme Fire Department. The grounds work is done, the West Porch and its accompanying ramp is complete, and the huge granite steps have been returned to their original location at the front door.

Due to the generosity of the townspeople through direct donations, community events, tax dollars, and a very generous challenge grant from the Lyme Foundation, we are assured of finishing the greater part (if not all) of the first floor. This accomplishment will enable community use of the first floor for the first time since the Academy Building was abandoned in 1994. A forlorn, empty, and run down structure has become a truly beautiful, classic building for Lyme's townspeople to enjoy.

To celebrate the re-opening of the building, the Lyme Historians are working on plans for a Lyme Old Home Day this summer, during which Lyme can celebrate its congeniality and pride in its heritage.

Thanks to all who have helped to make this renewal a reality in 1999, and thanks for your continued support as we move through the second phase of the project and toward our final goal of renovating the upper hall.

Barbara Roby, Chairman
Mary Daubenspeck
Julia Elder

George Hano
Carola Lea

Sallie Ramsden
Chris Schonenberger

CEMETERY COMMISSION ANNUAL REPORT - 1998

This year we paved a new apron for the new entrance to the Highland Cemetery off High Street. We planted two maple trees at the entrance to the Highland Cemetery to welcome visitors. The prior plantings continue to do well. We have started making plans for cemetery improvements, including replacing fencing and erecting a new sign for the Highland Cemetery. Bill LaBombard continues to keep our cemeteries well maintained. We thank him for his efforts.

CONSERVATION COMMISSION ANNUAL REPORT – 1998

1998 saw the continued growth and achievement of the Conservation Commission's activities. Highlight of these achievements were:

- A spring field trip to the Town Forest organized by John O'Brien, award-winning National Forester of the Year
- Authorization of funds to conserve the area at the mouth of Hewes Brook in cooperation with the Upper Valley Land Trust
- Installation of two new members
- A fall field trip to the Town Forest and laying out of trails
- Purchase of display signs for both the Town Forest and the Natural Area off Market Street
- Designation of the Natural Areas off Market Street through the generosity of Pat Greenwood and improvements of trail access thanks to Gary & Judy Thrasher
- Accomplishment of an excellent study and report on five wetland areas in town, done by students from Plymouth State College
- \$6,000 realized from managed timber sales in Town Forest
- Start of cooperative project with Recreation Committee to stabilize banks of Trout Brook at the Post Pond recreational area
- Successful Green Up Day, despite rain – again
- Development of list of important sites in town submitted to Planning Board
- Proposal to institute Town Tree Warden passed

There are a number of projects that we look to achieve in the near future. Those that draw our attention currently are:

1. Continued educational and use development of our Town Forest and of the natural areas on Grant Brook.
2. Reorganization and codification of the monitoring of easements, especially those held by the town.
3. Continued characterization and study of the wetland areas in town, building on the Plymouth State study.
4. Increase of our enjoyment of the Connecticut River through the programs available through The Conte Refuge and the American Heritage River program to provide more ways to become involved with the river such as car top boat access sites, picnic areas and nature trails.
5. Increase public awareness and education programs concerning our town's natural, historical and ecological resources.

LYME FAST SQUAD ANNUAL REPORT - 1998

Over the past year the FAST squad engaged in the following activities:

- Responded to sixty-two emergency calls.
- Placed a new portable suction unit in service (with funding provided by a grant from the Lyme Foundation). This device is an important adjunct to the squad's airway management equipment.
- Purchased three new jump kits. These kits are carried by individual responders and provide the necessary equipment to initially stabilize a patient.
- Continued a program to purchase protective clothing for squad members.
- Participated in joint training with the Lyme Fire Department.

Our plans for 1999 include:

- Continuing a program to purchase protective clothing for squad members.
- Continue a replacement schedule for squad equipment.

Many thanks to everyone who supported the Lyme FAST Squad in 1998 by participating in the annual ski sale and to those who made donations. This support allows the squad to operate without tax dollars and provides quality emergency medical care to the residents of Lyme and its visitors.

Michael Hinsley, President



LYME VOLUNTEER FIRE DEPARTMENT ANNUAL REPORT - 1998

The Lyme Volunteer Fire Department is made up of 26 of your neighbors and other townspeople in Lyme. The membership changes slightly from year to year as members retire or move away and new people join the department. The age range is from eighteen to somewhere past sixty-five, and women as well as men are members.

Regular meetings are held at the fire station on High Street starting at 7:00 PM on the second Monday of every month. Anyone with an interest in joining the department may talk to a current member or come to the fire station on a meeting night. All will be welcomed.

Drills for training purposes are held at the fire station and at various places around town. The department is a member of the Thetford (VT) Area Fire and Rescue Training Corporation which operates a training facility in Post Mills.

The department is a member of the Upper Valley Mutual Aid Association, and many of the fifty plus calls to which the department responded in 1998 were for emergencies in other towns in the area. The fire departments in these towns also send firefighters and equipment to Lyme in the event of an emergency for which additional assistance is required.

Fire prevention education is always on the agenda of the LVFD, and as in other years members visited local schools, conducted demonstrations, spoke to the children and provided handouts related to the theme of fire prevention and safety.



TOWN FOREST FIRE WARDEN AND STATE FOREST RANGER ANNUAL REPORT - 1998

To aid your Town Forest Fire Warden, Fire Department, and State Forest Ranger, contact your local Warden or Fire Department to find out if a permit is required before doing ANY open burning. Violations of RSA 227-L:17, the fire permit law, and the other burning laws of the State of New Hampshire, are misdemeanors punishable by fines of up to \$2,000 and/or a year in jail. Violators are also liable for all fire suppression costs.

There are ten Forest Rangers who work for the NH Division of Forests and Lands, Forest Protection Bureau. State Forest Rangers are available to assist communities with forest fire suppression, prevention, and training programs, as well as the enforcement of forest fire and timber harvest laws. If you have any questions regarding forest fire or timber harvest laws, please call our office at 271-2217.

There are 2400 Forest Fire Wardens and Deputy Forest Wardens throughout the state. Each town has a Forest Fire Warden and several Deputy Wardens who assist the Forest Rangers with forest fire suppression, prevention, and law enforcement. Early in 1998, we experienced an ice storm, which caused severe damage to forests of New Hampshire. This damage created a greater potential fire hazard, as well as safety hazards, to many areas of the state. Your local fire warden and forest rangers need your assistance in preventing wildfires in these hard hit areas and throughout the state. If you need assistance, or information dealing with ice damaged woodlands, please call 1-800-444-8978.

The State of New Hampshire operates fifteen fire towers, two mobile patrols, and three contract aircraft patrols. Early detection, as well as reports from citizens, aids in the quick response from local fire departments. This is a critical factor in controlling the size of wildland fires and keeping the loss of property and suppression costs as low as possible.

Causes of Fires Reported

Smoking	59
Debris Burning	38
Campfire	29
Power Line	14
Railroad	9
Equipment Use	24
Lightning	16
Children	95
Miscellaneous	53
Unknown	140
Fireworks	6
Arson/Suspicious	16
Illegal	231
Rekindle	43
Disposal of ashes	19

Fires Reported by County

Belknap	58
Carroll	89
Cheshire	67
Coos	18
Grafton	43
Hillsborough	232
Merrimack	108
Rockingham	121
Strafford	64
Sullivan	12
TOTAL FIRES	798
TOTAL ACRES	442.86

State Forest Ranger, Stephen M. Kessler
Town Forest Fire Warden, Alfred Balch

LYME LIBRARY TRUSTEES ANNUAL REPORT 1998

The Converse Free Library is one of the reasons Lyme is such a special community. It has changed and grown this year, along with the rest of the town.

We said farewell to our long-time librarian, Geneva Menge. Geneva's decision to retire was understandable, considering her 27 years of service, but sad nonetheless. A celebration of her tenure was held on June 30, her final day.

A search committee, consisting of representatives from the library board, the community, and the school, was fortunate to find an outstanding candidate to replace Geneva. Betsy Eaton began work on July 6 and has been extremely busy familiarizing herself with the collection, the patrons, and the teachers. We are delighted to have such an energetic and organized librarian. Please stop by and introduce yourself.

Three valuable board members also finished their terms. The board wishes to thank Peg Ackerson for her active service, especially for her year as chair, Eric Saunders for his many years as treasurer, and Leon Webb for his work on building maintenance. We welcome Louise Wickware and Margaret Caldwell to the board.

The Friends of the Library deserve our fervent gratitude for their many efforts over the year. They have made several purchases that were beyond our budget. There is new furniture in the children's section, 100 years of National Geographic magazines on CD-ROM, and additional software and upgrades for our computers. Their continuing series, Lyme – Our Piece of the Planet, highlights the works of local authors for enthusiastic audiences. The Friends have also provided a display highlighting the history of the library and sponsored several children's programs and the monthly art shows. To celebrate the 200th anniversary of a library in Lyme, the Friends are producing an oral history of the town elders.

We also wish to express our thanks to our volunteers. We have one of the highest volunteer rates in the state. There are some workers who cover the desk on a weekly basis and others who perform necessary tasks, such as filing, shelving, and keeping the card catalogue up-to-date. Our librarian could not get her job done without this help.

The library received a grant to purchase a fax machine to expand our service to the community. This allows us to offer Article Express, a service of the state library to provide copies of any magazine article requested by our patrons. The machine is also available for public use for a small fee.

Maintaining the building is a continuing effort. A major project to correct water leakage and rotting sills along the southern wall of the building was tackled in the spring. Many smaller issues were dealt with, although the list of needed repairs continues to grow.

We are proud of our accomplishments this year and are pleased to be able to serve the town.

PLANNING BOARD ANNUAL REPORT - 1998

The Lyme Planning Board met twenty-three times in 1998. Two of these meetings were held jointly with the Zoning Board of Adjustment. The Planning Board also met twice with the Conservation Commission to learn about the Corridor Management Plan for the Connecticut River and to discuss important natural and cultural resources. Four subdivision proposals were informally reviewed. The Board approved seven boundary line adjustments. Four minor subdivisions, creating a total of four new lots, were approved. One of these new lots is located on each of the following roads: Preston Claflin Lane, Whipple Hill Road, Grafton Turnpike and Pout Pond Lane. Two major subdivisions, creating a total of ten new lots, were approved. These major subdivisions created two lots at the intersection of Breck Hill and River Road, five new lots on Route 10, and three lots off the North Thetford Road. One proposal for modifications to subdivision was denied. The Planning Board also reviewed one site plan at 13 Dartmouth College Highway and approved the modification of a site plan at that same location.

The Planning Board wrote amendments to the Zoning Ordinance that were adopted at Town Meeting in 1998. A new set of zoning amendments is proposed for consideration at the 1999 Town Meeting. These are listed elsewhere in this report. Four workshops or public hearings on zoning amendments were held. The Board made one site visit and reviewed four excavation operations.

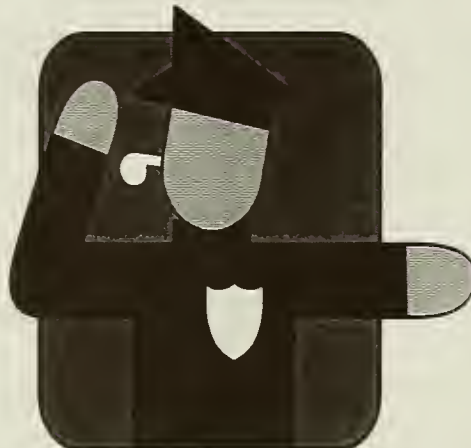
Special thanks to our alternates, Freda Swan, Terry Bowen and Tony Pippin for their time and dedication. Thanks to Fred Stearns for his assistance in issuing driveway permits.

The Planning Board meets on the second and fourth Thursdays of the month. You are welcome to attend.



TOWN OF LYME POLICE DEPARTMENT ANNUAL REPORT - 1998

	<u>1997</u>	<u>1998</u>
1. ACTIVITY		
A. Complaint/Service Request	559	445
B. Motor Vehicle Summons	74	38
C. Criminal Arrest	6	0
D. House Checks	184	183
E. Intrusion Alarms	21	20
F. Court Actions	23	12
G. Motor Vehicle Accidents	34	43
2. MANPOWER SUMMARY (in hours)		
A. Chief	1934.0	2640
B. Other	<u>642.5</u>	<u>92</u>
C. Total	2576.5	2732
3. FINANCIAL		
A. Expenditures for 1997	\$56,375.42	\$53,003.12
B. Percent of Budget Expended	110%	93%
4. CRUISER USAGE		
A. Miles Driven	13,996.0	14,970
B. Gasoline Consumption	1,031.0	1,083
C. Average Miles Per Gallon	13.5	14



RECREATION COMMITTEE ANNUAL REPORT - 1998

The Lyme Recreation Committee oversees youth sports programs, summer activities at Post Pond, and special family events throughout the year. We gather at the Alden Inn on the first Monday of each month, and always welcome public participation in our meetings.

This year, we received a generous grant from the Lyme Foundation to acquire two new soccer goals for the Post Pond Field. A new play area is being constructed behind the backstop at the baseball field, thanks to the hard work of Cole Cutting and his family.

The Post Pond waterfront enjoyed another safe summer, with a strong lifeguarding crew under the watchful eyes of Allan Newton, Bonnie Cornell, and Maggie West. Allen elected to retire from his role as Waterfront Director at the end of the summer; perhaps Barbara has finally convinced him to do some travelling! Thanks for your two years of service, Allen.

Enrollment in our summer camp program, administered by Lisa Damren, was strong again this year. The program was taken completely "off-budget" from the beginning, with Lisa collecting the fees and paying her own salaries, insurance, etc. We hope this program can remain self-supporting, while still offering affordable recreation and swim lessons to Lyme kids.

Our team sports program continues to grow, with over 100 children participating in our most popular sports: soccer, skiing, and baseball. One new twist has been the addition of a Nordic Skiing alternative for the Wednesday ski program under the supervision of Karen Henry.

Other activities, together with the names of our "commissioners," are listed below.

<u>Activity</u>	<u>"Commissioners"</u>
Skiing Program	Chris Barlow, Linda Sawyer
Winter Carnival.....	J.J. Pippin, Dina Cutting
Youth Baseball.....	Mant Copeland, Dan Freihofer
Post Pond	Allan Newton
Basketball.....	Jim Johnson
Tennis.....	Jeff Lehmann
July 4 Fireworks.....	J. J. Pippin
Soccer.....	Steve Small
Pumpkin Festival	Ellen Mulvihill, Tracy Flickinger
Field Maintenance.....	Steve Jerrell, Leon Webb

Thanks for everyone's help in making 1998 another successful year!!
Dan Freihofer, Recreation Director

TROUT POND MANAGEMENT COMMITTEE ANNUAL REPORT - 1998

Since our 1997 report, Ben Hudson has marked the western third of the Town's Trout Pond lands for a selective timber harvest to benefit wildlife and release high value young trees.

Bret Ryan was selected to improve the road to the Trout Pond parking area by placing culverts, grading and spreading gravel. From the parking area, a graveled road was pushed up the hill to a stumped and graded landing area. This now provides good truck access to the western third of the property for forestry improvements.

We are now awaiting the arrival of the logger after the completion of his present job.

Committee member's welcome input from fellow Lyme citizens.

Putnam Blodgett, Chair
Alfred Balch
Don Elder

Joan Goldburgh
Ben Hudson
Ben Kilham

Wayne Pike
Brian Rich
Eric Sailer



**UPPER VALLEY RIVER SUBCOMMITTEE
CONNECTICUT RIVER JOINT COMMISSIONS
ANNUAL REPORT - 1998**

This year, the Upper Valley River Subcommittee provided advice to local communities, the CRJC, and the States of VT and NH on a variety of projects, including riverbank stabilization at the Ledyard Canoe Club, a wildlife pond, riverfront residential construction, a bridge repair, and the Lebanon landfill. The Subcommittee also hosted a public forum on the new Wildlife Habitat Incentives Program of the Connecticut River Conservation District Coalition.

The Subcommittee presented its completed Connecticut River Corridor Management Plan to the Town this year, and encourages Lyme and other riverfront communities to consider and adopt its recommendations. Copies of the Plan have been provided to the Town's selectmen, planning board, conservation commission, library, and school. This plan has engaged the attention of the Environmental Protection Agency and other federal and state agencies, who are impressed with its grassroots origin. The Upper Valley Subcommittee has continued to advise these federal agencies, which are responding to recommendations in the Subcommittee's Connecticut River Corridor Management Plan. This included comment on the Atlantic Salmon Commission's draft plan for restoring salmon.

The Subcommittee invites Lyme residents to participate in its Subcommittee meetings. The primary goal of the Subcommittee is to ensure a voice for local people and communities in decisions about the Connecticut River. Our advisory role will be particularly important in the next few years, now that the Connecticut has been designated as an American Heritage River.

For more information on the Upper Valley River Subcommittee, The CRJC, the river plan, and Connecticut River issues, including upcoming meetings, visit the CRJC web site at www.crjc.org.

Freda T. Swan

Jean McIntyre

Lyme representatives to the Upper Valley River Subcommittee

UPPER VALLEY LAKE SUNAPEE REGIONAL PLANNING COMMISSION ANNUAL REPORT – 1998

The Upper Valley Lake Sunapee Regional Planning Commission (UVLSRPC) is a voluntary association of 31 towns. The Commission is concerned with the development of comprehensive plans for beneficial and balanced economic, environmental and social growth in the Region. It functions as a research, resource and informational agency and, when appropriate, acts to obtain Federal, State and other approvals, grants-in-aid, loans and similar assistance for individual member towns and for the Region. The Commission provides technical assistance to member communities in the areas of planning (land use, transportation, water quality, etc.), mapping, community development, grantsmanship and grant administration. In addition, regional studies, such as our Regional Transportation Plan, and regional projects, such as household hazardous waste collections, the nomination of the Cold River to the NH Rivers Management and Protection Program, and the Lake Sunapee and Connecticut River Scenic Byway Studies, are undertaken to the benefit of more than one community.

Thanks are due to both the Vermont and New Hampshire legislatures for their continued support. Our Commission has enjoyed close collaboration with the Economic Development Corporation of the Upper Valley, Green Mountain Economic Development Corporation, and the Upper Valley and Quechee Chambers of Commerce, and looks forward to a continued productive partnership.

In the past year, services such as our Planning Board training and library, which features maps, planning resources and US Census data, were available to all of our member communities. Lyme residents, staff, and board members have taken advantage of some of these services. A complete list of services which benefit our members is attached.

In 1998, our work specifically for the Town of Lyme included:

- Researched accident history for North Thetford Road.
- Provided copies of parcel coverage and contours for use in development reviews.
- To assist Conservation Commission, sent copies of slopes and soils maps to wetlands consultant.
- Participated in natural resource workshop series for local officials in Grafton County sponsored by UNH Cooperative Extension. Discussed GIS data and services available for natural resource inventories and regulatory techniques for land protection.
- Provided flood plain information to landowner's consultant.
- Provided map of the town's stratified drift aquifers.
- To assist with subdivision review, performed a GIS analysis of stream buffer and soil types in relation to parcel proposed for development.
- Created set of mylar overlays for Lyme Hill and Valley Association to use with open space planning.

- Organized a regional household hazardous waste collection in Hanover and arranged for participation of Lyme residents.
- Worked with local groups in town to prepare a list of important natural and cultural resources which was submitted to the NH Land and Cultural Heritage Commission.
- Assisted with drafting zoning amendments and prepared notices for public hearings.

Our Commission looks forward to serving Lyme in the coming year.

ZONING BOARD OF ADJUSTMENT ANNUAL REPORT - 1998

Nominal membership for the Zoning Board of Adjustment (ZBA) is five regular members and three alternates appointed by the Selectmen and the Planning Board. As of January 1st, there were two alternate positions open. The Board of Selectmen hired Bessa Axelrod as Zoning Administrator in September. Her office hours are Monday and Wednesday 9-12:30 and the first Saturday of the month 9-12:00 or by appointment. New summer office hours for the Zoning Administrator will be announced in May.

Eighty-two building permits were issued by the Zoning Administrator, eight for new dwellings (including one health clinic), twenty for accessory buildings, thirty-six for renovations or additions, and the rest for a variety of other uses. Requests for building permits are often denied because the proposed use violates some provision of the zoning ordinance. After public hearings and deliberation of such requests, the ZBA may grant special exceptions or variances under the conditions spelled out in the ordinance. Eighteen cases were decided by the ZBA in 1998. Fourteen special exceptions and one variance were granted, and three special exceptions were denied.

The ZBA continues to meet on the third Thursday of each month, holidays excepted. Times and agendas of the ZBA meetings are posted. Applicants and abutters are notified by mail. ZBA meetings, both testimony and deliberations, are open to the public. Decisions and minutes of the meetings are available to the public in the Lyme Town Office.

GRAFTON COUNTY SENIOR CITIZENS COUNCIL, INC.
ANNUAL REPORT - 1998

Grafton County Senior Citizens Council, Inc. provides programs and services which support the health and well being of our older citizens and assist them to remain independent in their own homes and communities for as long as possible. Through eight locations throughout the County, including Plymouth, Bristol, Canaan, Lebanon, Orford, Haverhill, Littleton and Lincoln, older adults and their families are able to make use of community based long term care services such as home delivered meals, senior dining room programs, transportation, care management services, information and referral, educational programs, adult day care, chore/home repair services, recreation, and opportunities to be of service to the community through volunteering.

During 1998, forty-five older residents of Lyme were able to make use of one or more of GCSCC's services offered through the Upper Valley Senior Center. These individuals enjoyed 652 balanced meals in the company of friends in a senior dining room, were transported to health care providers or other community resources on 175 occasions by our lift-equipped buses, were assisted with problems, crises, or issues of long term care through 54 visits by a trained social worker and found opportunities to put their talents and skills to work for a better community through 683 hours of volunteer service. The cost to provide these services for Lyme residents in 1998 was \$5,545.65.

Community based services provided by GCSCC and its many volunteers, for older residents of Lyme, were often important to their efforts to remain in their own homes and out of institutional care despite chronic health problems and increasing physical frailty, saving tax dollars and contributing to the quality of life of our older friends and neighbors. As our population grows older, such support becomes even more critical.

GCSCC very much appreciates the support of the Lyme community for services, which enhance the independence and dignity of our older citizens, and assists them to meet the challenges of aging in place.

Carol W. Dustin, Executive Director

GRAFTON COUNTY SENIOR CITIZENS COUNCIL, INC.
STATISTICS FOR THE TOWN OF LYME
OCTOBER 1, 1997 TO SEPTEMBER 30, 1998

During this fiscal year, GCSCC served 45 Lyme residents (out of 272 residents over 60, 1990 Census).

<u>Services</u>	<u>Type of Service</u>	<u>Units of Service</u>	<u>x</u>	<u>Unit(1) Cost =</u>	<u>Total Cost of Service</u>
Congregate/Home Delivered	Meals	652	x	\$ 5.14	\$ 3,351.28
Transportation	Trips	175	x	\$ 7.67	\$ 1,342.25
Adult Day Service	Hours	0	x	\$ 3.86	\$ 0.00
Social Services	Half-hours	54	x	\$ 15.78	\$ 852.12

Number of Lyme Volunteers: 11 Number of Volunteer Hours: 683.

GCSCC cost to provide services for Lyme residents only	\$ 5,545.65
Request for Senior Services for 1998	\$ 515.00
Received from Town of Lyme for 1998	\$ 500.00
Request for Senior Services for 1999	\$ 515.00

NOTES:

1. Unit cost from Audit Report for October 1, 1997 to September 30, 1998.
2. Services were funded by:
Federal and State Programs 44%; Municipalities, Grants & Contracts, County and United Way 14%; Contributions 19%; In-Kind donations 19%; Other 2%; Friends of GCSCC 2%.

**COMPARATIVE INFORMATION FROM AUDITED FINANCIAL STATEMENT
FOR GCSCC - FISCAL YEARS OCTOBER 1, 1997 TO SEPTEMBER 30, 1998**

UNITS OF SERVICE PROVIDED

	<u>FY 1997</u>	<u>FY 1998</u>
Dining Room Meals	\$ 67,025	\$ 67,204
Home Delivered Meals	109,253	109,789
Transportation (Trips)	37,696	37,622
Adult Day Service (Hours)	12,910	10,373
Social Services (1/2 Hours)	9,073	9,022

UNITS OF SERVICE COSTS

	<u>FY 1997</u>	<u>FY 1998</u>
Congregate/Home Delivered Meals	\$ 4.90	\$ 5.14
Transportation (Trips)	7.01	7.67
Adult Day Service	3.11	3.86
Social Services	12.75	15.78

HEADREST ANNUAL REPORT - 1998

1997 was Headrest's 26th year of service to Lyme and the rest of the Upper Valley. Headrest is a comprehensive alcohol and drug treatment facility available to all members of the community, 24 hours a day, 7 days a week, regardless of their ability to pay. We offer drug and alcohol counseling and education to adults and teens, and consultation and referral to families affected by substance abuse. Our alcohol crisis intervention program allows for overnight lodging, non-medical detox, assessment, and treatment and referral.

Headrest is a comprehensive human service/community change organization providing emergency shelter to generically homeless adults, alcohol and drug treatment services, a 24 hour hotline, and an extensive teen program . We offer drug and alcohol counseling and education to adults and teens, and consultation and referral to families affected by substance abuse. Our alcohol crisis intervention program allows for overnight lodging, non-medical detox, assessment, and treatment and referral.

Headrest's Shelter Program offers temporary emergency lodging to homeless people referred by local police, hospitals, churches, and mental health centers, as well as transitional shelter for those folks returning to the mainstream from residential programs.

Trained Hotline workers with hundreds of resources at hand have been unceasingly available since 1971 *to inform, educate and empower individuals and families to improve the quality of their lives*. Understanding, non-judgmental staff and volunteers listen carefully, lending emotional support, information and referral to callers 24-hours a day (448-4400). These special folks have expertise in handling crises involving the use of alcohol and drugs. Headrest was awarded re-certification by the American Association of Suicidology in 1996 and "will be honored for this achievement at the Annual Meeting of the Association in Memphis in April, 1997".

In addition to Headrest's local (448-HELP) and toll free Teen Hotline (800/639-6095) education/prevention programs such as Teens Taking Charge For A World Without AIDS, Peer Helpers Programs, Challenge Courses and alcohol and other drug treatment groups are available to the youth of Lyme and the rest of the Upper Valley.

- 14 Lyme residents were provided in excess of three hundred bed nights of emergency shelter and extended shelter services.
- 10 others received alcohol and drug abuse counseling and education.
- more than 500 Hotline calls were received from callers who identified themselves as Lyme residents.

We wish to thank the residents of Lyme for their ongoing use of our services, for their private donations and for their public support through their annual appropriations.

Paul D. Haskell
Executive Director, Headrest

LISTEN COMMUNITY SERVICES **ANNUAL REPORT - 1998**

LISTEN's mission is to ensure that Upper Valley residents have the resources to become economically independent through self-help programs." These programs fall into five areas:

Housing and Utility Assistance

Fuel Assistance
 Heating Helpers

Family Enrichment

Big Brother/Big Sister
 Summer Camp Placement
 Holiday Basket Helpers

Money Management

Budget Counseling
 Representative Payee

LISTEN Stores

Store Vouchers

Food Assistance

Food Pantry
 Community Dinners

The towns and cities that we serve help us to provide services within each of these program areas. Listed below please find the number of Lyme households that received assistance from LISTEN in our 1998 Fiscal Year (July 1, 1997 – June 30, 1998):

<u>Service</u>	<u>Number of Families</u>	<u>Number of Individuals</u>
Food Pantry	18	45
Fuel Assistance	4	8
Housing Assistance	4	14
Transportation Assistance	3	6
Budget Counseling	3	4
Representative Payee	5	9
Thrift Store Vouchers	2	8
Summer Camp Placement	3	3
Holiday Basket Helpers	3	3

THE LYME FOUNDATION ANNUAL REPORT - 1998

For ten years, the Town of Lyme has been blessed with its own charitable foundation: the Lyme Foundation, founded in 1989, is dedicated to nourishing and maintaining a diverse community, encouraging the participation and trust of all of its citizens and supporting the needs of Lyme families. Currently, fifteen townspeople serve as Board members, with Allen Newton as Treasurer and Lindy Sawyer as Administrative Assistant. Carola Lea leads the Grants Committee, and Mary Daubenspeck heads the Communications Committee. Other Board members include Laura Brannen, Tina Clark, Tom Colgan, Tim Cook, Gibb Cornwell, Laura DeGoosh, Patty Jenks, Ross McIntyre and Scott Nichols. Bob and Rebecca Maccini are ex-officio trustees. (Recently retiring from the Board were Genie Braasch, Dorcas Chaffee, Scott Kalter and Paul Killebrew.)

In 1998, eight grants were made totaling over \$12,000. Among them:

- The Friends of the Lyme Library received a grant for \$5,000 to support the first two of a three-phase "Lyme Oral History Project," which will result in a book based on interviews with town elders' personal recollections of Lyme's history.
- Hospice VNH (VT/NH) received \$500 from the Breck Whitman Memorial Fund (an advisory fund within the Lyme Foundation) to support a special bereavement support project.
- Thetford Academy was granted \$440 in matching funds for math software to benefit Lyme students and others at Thetford Academy.
- The Foundation is supporting the on-going renovation of the Lyme Center Academy Building with \$10,000 in 2-for-1 matching grants, awarded annually in 1998, 1999, and 2000.
- The Pearl Dimick Fund, established in 1997 to help Lyme community members in times of need, and an advisory committee of the Lyme Foundation, made 22 such grants totaling over \$7,000.

The Lyme Foundation's endowment fund is managed by the New Hampshire Charitable Trust. The Foundation depends on both annual and long-term fund-raising to keep its endowment at a level that can continue to support local needs. To find out how you can make a planned gift as a long-term contribution to the Lyme community, please contact Michael Woodard.

Laura Brannen
Mary Daubenspeck

VISITING NURSE ALLIANCE OF VERMONT AND NEW HAMPSHIRE, INC.
BRADFORD BRANCH OF THE VNA
ANNUAL REPORT - 1998

Continual changes in our nation's health-care systems mean that government has placed increased responsibility for patient care with community-based agencies, such as Bradford Branch of the VNA. We are very appreciative of the continued support that the Town of Lyme provides to help us meet the home care, hospice, and family support service needs of people in your community. We offer services that help your family, friends, and neighbors remain at home during times of illness or injury; we promote community wellness; and we provide important services to families-at-risk:

- Town funds help provide care for people who require medically necessary services but who are unable to pay or who do not have adequate health insurance.
- Our comprehensive range of services is available to everyone in the community – people of all ages and all economic means use our services.
- Hospital discharge planners and attending physicians work closely with us to decide on an appropriate course of treatment for each home health or hospice patient.
- Our clinical staff provide skilled services for people recovering from surgery or accidents; who have an acute illness or a disability; who require long-term care; or who need support and symptom control during a terminal illness.

Bradford Branch of the VNA provided the following services in the Town of Lyme during the past year.

	<u>Visits</u>	<u>Hospice VNH</u>	
Nursing	1184	Volunteers, families served	3
Physical Therapy	131	Hospice VNH Volunteers, hours	51
Speech Pathology	0	Family Support Services Families	2
Occupational Therapy	13	Family Support Services Visits	1
Social Services	45	WIC Clients	10
Home Health Aide	1625	WIC Clinic Visits	37
Homemaker	356		
Flu Clinics	115		

On behalf of the patients and families we serve, thank you for your continued confidence.

Elizabeth J. Davis, RN, MPH
 Chief Executive Officer

WISE ANNUAL REPORT - 1998

WISE (Women's Information Service)
79 Hanover Street
Lebanon, NH 03766
603-448-5922

The WISE Board of Directors and staff thank the residents of Lyme for their support in 1998. Thirteen Lyme residents used WISE services from July 1997 through the end of June 1998. This total represents an unduplicated count, and does not reflect the total numbers of contact hours for each client.

Our services include a 24-hour hotline, crisis intervention, safehomes, help with Relief from Abuse Orders, court advocacy, support groups and community education. Last year, WISE provided services to more than 1,000 area men and women.

Also a growing component of WISE, the Youth Awareness Program has an increasing role in area schools, with considerable attention to the Hanover School District. Last year WISE made 22 presentations to students at Hanover High School, which reached Lyme students. WISE works with students throughout the region with the message that violent relationships are not healthy relationships. These programs are designed to help teens say "NO" to violence in their lives and to work toward developing more equal and non-violent ways of relating to their peers.

Lyme's support of WISE allows us to accompany victims of abuse to court, hospitals, shelters, and safehomes. Your assistance also makes it possible for us to expand the training opportunities for those in our communities who are interested in becoming a part of our critical volunteer structure.

With your financial support, WISE can continue to offer all of our crisis services FREE of charge. We appreciate the positive working relationship we have with the Town of Lyme, as we all work toward violence free lives for the citizens of the Upper Valley.

UNH COOPERATIVE EXTENSION - GRAFTON COUNTY ANNUAL REPORT - 1998

UNH Cooperative Extension is a unique partnership among the Federal, State and County Governments. They provide the funding and support for this major educational outreach component of the University of New Hampshire with an extension office in each New Hampshire county and campus-based subject matter specialists who serve the whole state.

Here in Grafton County, the office is located on Route 10 in North Haverhill in the Grafton County Courthouse. We are open from 8 AM to 4 PM Monday through Friday.

Our education programs are designed to respond to the local needs of county residents through the direction and support of an advisory council from throughout the county. We are currently focusing our efforts on:

- Dairy and Pasture Management
- Agriculture Profitability and Nutrient Management
- Forest & Wildlife Habitat Management and Stewardship
- Nutrition, Food Safety, Parenting and Family Financial Management
- Positive Youth Development
- Water Quality Education
- Improving Community Decision Making
- After School Programs

The Extension Staff works out of the North Haverhill office but we travel to all areas of the county. Information and education are presented through phone calls, farm/office/home/agency visits, the media, workshops and educational series. In addition, volunteers expand our efforts through the Master Gardeners Program, 4H Club/Project/Organizational leaders, Stewardship Coverts and Family Focus Volunteers that teach parenting education. Our work is supported by an office staff of three that provide expertise and the front line communication with residents.

Here are ways that residents in the town of Lyme benefited from UNH Connection; parents received the monthly newsletters Cradle Crier and Toddler Tales chronicling their child's development; dairy farm visits and consultation; consumer lawn and garden calls; residents attended a pond clinic; national resources inventory workshop; forestry demonstration for conservation commission and citizens.

You can reach us: by phone: 787-6944; fax: 787-2009; email: cegrafton@unhce.unh.edu.; at our office in North Haverhill, or through our UNHCE Web site <http://ceinfo.unh.edu>.

We see our job to provide residents of Grafton County with the education and information they need to make informed decisions that strengthen youth and families, sustain natural resources and improve the economy.

Deborah B. Maes, Extension Educator and County Office Administrator

GRAFTON COUNTY COMMISSIONERS ANNUAL REPORT – 1998

As one of your elected officials, I am honored to report to you as a member of the New Hampshire Executive Council. This five member elected body acts much like a board of directors of your New Hampshire State Government in the Executive Branch.

In my twentieth year representing this District with 98 towns and 4 cities, there are many changes I've seen and been part of in the past. My focus in this report to you is toward the future and some suggestions on how you as citizens might be encouraged to participate in the future.

The following are some ideas and suggestions. The Governor and Council have a constitutional and lawful duty to fill dozens of boards and commissions with volunteer citizens. If you are interested in serving on one or more of these volunteer posts, please send me your resume at the State House and I'll see that it is passed on to Kathy Goode, Governor Shaheen's liaison to the Executive Council, or you may wish to send them directly to the Governor's Office, State House, 107 North Main St, Concord NH 03301.

Other resources available to your town include 10 million dollars through the Community Development Block Grant program at the **Office of State Planning**. Call Jeff Taylor at 271-2155 to see if your town or area qualifies.

Annually there is available some 10 million dollars available through the **New Hampshire Attorney General's office** for innovative programs for drug and law enforcement, stress programs dealing with youth at risk, assistance to victims, and special programs for victims of domestic violence. For information call Mark Thompson at 271-3658.

Communities may request assistance through the **NH National Guard Army**, General John Blair's Office, for services such as a Drug Detection Dog, Community Presentations on Drug Demand Education and Career Direction Workshops; telephone 225-1200.

The **Office of Emergency Management** (1-800-852-3792) is the proper call when an emergency develops in your area such as floods, high winds, oil spills and ice jams.

State and Federal Surplus items may be purchased at minimum cost. Call Art Haeussler at 271-2602 for a list and newsletter.

In **New Hampshire Correctional Industries**, there are many products and services of use to towns, cities and counties, such as street signs, vehicle decals, printing, car repair, furniture and data entry services, including web page development, call Peter McDonald at 271-1875.

People and businesses looking for work – vocational rehabilitation, job training programs should call **NH Employment Security** at 1-800-852-3400.

NH Department of Environmental Services has available 20% grants for water/waste water projects and landfill closure projects, revolving loans for water/waste water and landfill closure, and also money for Household Waste Collection days; call 271-2905. State revolving loans has available around 35 - 50 million dollars per year; call 271-3505.

Oil Funds – There are 5 petroleum funds which cover: oil spill cleanup and emergency response; reimbursement for cleanup by owners of: motor fuel underground and above ground tanks; heating oil facilities (primary homeowners); and, motor oil storage facilities (service stations and automobile dealers). For information call 271-3644. Further, there is a municipal grant fund for construction of used oil collection facilities and operator training. For information call 271-2942.

Household Hazardous Waste Collection Days – Annual grants to cities and towns for collection of household hazardous waste provide dollar for dollar matching funds up to a total of 50% of the costs incurred. For further information call 271-2047.

NH Health & Human Services Department has numerous divisions, providing a variety of services and assistance....mental health, public health, children and youth, etc. All of these may be obtained by calling 1-800-852-3345.

All of your New Hampshire State Government can be accessed by the general phone number at 271-1110 and through the State Webster Internet <http://www.state.nh.us>. Your New Hampshire Government is at your service; please call my office anytime I can be of help (271-3632 and e-mail:rburton@gov.state.nh.us).

Raymond S. Burton
Executive Councilor



BIRTHS REGISTERED IN THE TOWN OF LYME FOR THE YEAR ENDING DECEMBER 31, 1998

Date of Birth	Place of Birth	Name of Child	Name of Mother	Name of Father
01-09-98	Lebanon	Emilie Anne Taylor	Holly Janette Jenks	Brian Allen Taylor
02-05-98	Lebanon	Rachel Yvonne Twerdowsky	Cheryl Light	Paul Shawn Twerdowsky
02-27-98	Lebanon	Kaleb Hawthorne O'Keefe	Marci D. Hawthorne	Shaun James O'Keefe
03-03-98	Lebanon	David Paul LaCour	Lynda J. Kosubinsky	Charles Hilliard LaCour
03-31-98	Lebanon	Jane Patricia Lumley	Judith Gale Russell	Andrew Edward Lumley
04-29-98	Lebanon	Cameron Ross Day	Sara E. Stanhope	Robb Richard Day
04-30-98	Lebanon	Courtney Marie Couture	Michelle E. Cucuel	Robert N. Couture Jr.
05-18-98	Lebanon	Eliza Mayor Laycock	Kathryn A. Zug	William S. Laycock III
07-20-98	Lebanon	MacKenzie Graham Cutting	Tracy D. Morrisette	Donald W. Cutting
07-25-98	Lebanon	Aidan Lewis Meagher Hinsley	Barbara A. O'Mara	Michael C. Hinsley
07-29-98	Lebanon	Jacob Patrick Meagher	Jennifer L. Scanlon	Matthew K. Meagher
08-23-98	Lebanon	Emily Pearl Shepard	Caryn M. Crump	Curtis J. Shepard
10-25-98	Lebanon	Jackson Andrew Coyle	Denby Allen Stowe	Robert Harold Coyle
12-08-98	Lebanon	Elijah Soll Snelling	Stephanie Carver	Kenneth Byron Snelling

DEATHS REGISTERED IN THE TOWN OF LYME FOR THE YEAR ENDING DECEMBER 31, 1998

Date of Death	Place of Death	Name	Name of Mother	Name of Father
01-28-98	Lebanon	Isabel Shirley Pushee	Grace Gilbert	Hiram Uline
02-27-98	Lyme	Elvie H. O'Hara	Blanche Bracy	Alfred Hopton
02-22-98	Haverhill	Mary Elizabeth Day	Albram Coates	John H. Webster
03-09-98	Tennessee	John W. Fisk	Donald Fisk	Abbie Grant
03-26-98	Lyme	Pauline E. Whittemore	Carrie Washburn	Luther Whittemore
05-24-98	Lyme	Helen M. Reynolds	Pauline Stotz	Albert Franz
06-26-98	Wilder, VT	Robert Joseph Donnelly Sr.	Della Pease	Jay William Donnelly
12-31-98	Lebanon	Djahangir Boushehri	Fatemeh Mahdavi	Djavad Boushehri

**MARRIAGES REGISTERED IN THE TOWN OF LYME
FOR THE YEAR ENDING DECEMBER 31, 1998**

Date	Name of Bride and Groom	Residence
01-03-98	Shihab Ahmed Shamma Gwendolen Marie Kuendel	Washington D.C. Maryland
01-10-98	Steven Bruce Pushee Maria Gema Mayo	Lyme, NH Spain
04-18-98	Benjamin Parker Jones Pamela Ann Zachar	California Illinois
07-10-98	Van Scott Hill Julie Ann Gray	Andover, NH Andover, NH
08-01-98	Lawrence Bernard Gaudette Vera Andronova	Lyme, NH Lyme, NH
08-08-98	Mark Lawrence Schiffman Jennifer Sage Smith	Vermont Vermont
08-15-98	Steven King Sargent Avery Walker Bross	Lyme, NH Lyme, NH
08-23-98	Scott Jacob Genzer Kim Eliza Goodman	New York New York
09-26-98	Joseph M. Longacre Margo E. Farnham	Plainfield, NH Lyme, NH
12-12-98	Christopher George Kirk Breanna Comolli Powers	New York New York



ANNUAL REPORT

OF THE

LYME SCHOOL DISTRICT



Lyme School District

For the year ending December 31, 1998

Graduates of the Pond District School

(Date – Unknown)



This photograph was courtesy of Allie C. Pike and Marjorie Pike, and Kenneth Palmer.

(Cover) The Pond District School District No. 8. 1794-1924.

The Pond District School included Post Pond and "...covered Route 10 from Loch Lyme Lodge north to the Orford line, the North Thetford Road west to include the places on Storrs Hill Lane, and east to include the places now owned..." by Ann Griswold, Carola Lea and Dale (Penny) Breed and Dan Friehofer. The Pond District School was located in the field across from the house presently owned by Dale (Penny) Breed and Dan Friehofer at the intersection of Culver Hill Road and Whipple Hill Lane. The flag pole was raised in front of the school house in 1898. The building burned in 1938. Luane Cole, ed., Patterns and Pieces (Canaan, NH: Phoenix Publishing, 1976), p. 259-260. This postcard is courtesy of Patricia Jenks who received it from Rae Welch.

LYME SCHOOL DISTRICT SCHOOL BOARD

TERM EXPIRES

Scott Barthold	1999
Barney Brannen	2000
Dale P. (Penny) Breed, Chair	2000
David Caffry	2001
Nancy Copeland, Secretary	2001
Joshua Kilham, Vice Chair	2000
Tammy B. Pippin	1999

SCHOOL DISTRICT OFFICIALS

Moderator – William B. Waste	1999
Clerk - Patricia G. Jenks	1999
Treasurer - Anthony G. LaBombard	1999
Deputy Treasurer - Luane Cole (appointed)	

ADMINISTRATION

Gerald A. Clancy	Principal
Kenneth A. Greenbaum	Superintendent of Schools
Nancy H. Brogden	Assistant Superintendent
William H. Moorman	School Business Manager
Jane S. Weissmann	Director of Special Education

**SCHOOL DISTRICT WARRANT
STATE OF NEW HAMPSHIRE
MARCH 13,1999**

GRAFTON, S.S.

SCHOOL DISTRICT OF LYME

To the inhabitants of the School District of Lyme, in the County of Grafton, and State of New Hampshire, qualified to vote in District affairs:

You are hereby notified to meet at the Lyme Community Gymnasium in Lyme, New Hampshire on Saturday, March 13, 1999, at 1:00 p.m., to act on the following subjects:

**NOTE: ELECTION OF SCHOOL DISTRICT OFFICERS WILL HAVE
TAKEN PLACE AT THE TIME OF THE ELECTION OF TOWN
OFFICERS ON TUESDAY, MARCH 9, 1999.**

ARTICLE 1. To hear the reports of Agents, Auditors, Committees, or other officers heretofore chosen, and pass any vote relating thereto.

ARTICLE 2. To see if the District will vote to raise Thirty Thousand Dollars (\$30,000.00) to reduce the 1998/99 general fund deficit pursuant to RSA 189:28-a. (The School Board recommends this action. The Budget Committee recommends this action.)

ARTICLE 3. For 1998/99, to see if the District will add the sum of Sixteen Thousand, Three Hundred Seventy-five Dollars (\$16,375.00) to the High School Tuition Expendable Trust Fund previously established at the Lyme School District meeting on March 9, 1995, in addition to the Eighty-five Thousand, Nine Hundred Twenty-six Dollars (\$85,926.00) authorized at the March 10, 1998, Lyme School District Meeting, both sums having been raised and appropriated during the 1998/99 year. (The School Board recommends this action. The Budget Committee recommends this action.)

ARTICLE 4. For 1999/00, to see if the District will vote to raise and appropriate the sum of Thirty-five Thousand, Five Hundred Seventy-three Dollars (\$35,573.00) for the purpose of funding high school tuition expenses and to authorize the withdrawal of \$35,573.00 from the High School Tuition Expendable Trust Fund established at the Lyme School District Meeting on March 9, 1995. (The School Board recommends this action. The Budget Committee recommends this action.)

ARTICLE 5. For 1999/00, to see if the District will vote to raise and appropriate the sum of Sixty Thousand Dollars (\$60,000.00) to add to the Reserve Fund established at the Lyme School District meeting on March 8, 1984, under the provisions of RSA 35:1-b, to meet the expenses of educating educationally disabled children. (The School Board recommends this action. The Budget Committee recommends this action.)

ARTICLE 6. For 1999/00, to determine and fix the salaries of school district officers as follows: school district treasurer \$450.00; school district clerk \$30.00; school district moderator \$75.00. (The School Board recommends this action. The Budget Committee recommends this action.)

ARTICLE 7. To see if the District will vote to accept the operational budget for the Lyme School District for the 1999/00 fiscal year submitted by the Budget Committee in the amount of Two Million Six Hundred Twenty-six Thousand Three Dollars (\$2,626,003.00), in addition to the amount voted in Articles 4, 5, and 6 above, and pass any vote relating thereto. (The School Board recommends this action. The Budget Committee recommends this action.)

ARTICLE 8. To transact any other business that may legally come before this meeting.

Given under our hands and seals at said Lyme this eleventh day of February, 1999.

Scott Barthold
Barney Brannen
Dale P. Breed, Chair

David Caffry
Nancy Copeland, Secretary
Joshua Kilham, Vice-Chair
Tammy B. Pippin

School Board,
School District of Lyme

NOTE: Due to printing schedules for the Lyme Town Report, this Warrant does not include petitioned articles which might be presented for inclusion in the official Warrant which will be posted and advertised.

**SCHOOL DISTRICT WARRANT
STATE OF NEW HAMPSHIRE
MARCH 9, 1999**

GRAFTON, S. S.

SCHOOL DISTRICT OF LYME

To the inhabitants of the School District of Lyme, in the County of Grafton, and State of New Hampshire, qualified to vote in District affairs:

You are hereby notified to meet at the Lyme Community Gymnasium in Lyme, New Hampshire on Tuesday, March 9, 1999 at 7:00 in the morning to act on the following subjects:

To choose by ballot a Moderator, a Clerk, and a Treasurer, each to serve one year, two members of the School Board each to serve three years, and one member of the School Board to serve for one year.

NOTE: ALL OTHER SCHOOL BUSINESS WILL BE CONDUCTED AT THE SCHOOL DISTRICT MEETING TO BE HELD ON SATURDAY, MARCH 13, 1999 AT 1:00 P.M.

(Polls will open at 7:00 A.M. and will close no earlier than 7:00 P.M.)

Given under our hands and seals at said Lyme this eleventh day of February, 1999.

Scott Barthold
Barney Brannen
Dale P. Breed, Chair

David Caffry
Nancy Copeland, Secretary
Joshua Kilham, Vice-Chair
Tammy B. Pippin

School Board,
School District of Lyme

**LYME SCHOOL DISTRICT
MINUTES OF ANNUAL MEETING
MARCH 14, 1998**

The meeting was called to order at 1:10 p.m. by the Moderator, David Washburn, at the Lyme School.

School Board member Joshua Kilham announced that a new principal had just been appointed and that it was Gerry Clancy, who is currently living in Alaska.

School Board Chairman, Bill Weeks, recognized and thanked the two retiring Board members, Carolynne Krusi and Tim Caldwell.

ARTICLE 1. To hear the reports of Agents, Auditors, Committees, or other officers heretofore chosen, and pass any vote relating thereto.

Bob Eliason made the motion that the Lyme School District accept the reports of Agents, Auditors, Committees, or other officers heretofore chosen.

SECONDED

THE MOTION WAS VOTED IN THE AFFIRMATIVE BY VOICE VOTE.

ARTICLE 2. Shall the Lyme School District accept the provisions of RSA 194-C providing for the withdrawal from School Administrative Unit #22, involving school districts of Lyme and Orford, in accordance with the provisions of the proposed plan?

NOTE: A 3/5 majority of the voters present and voting is required for passage of this Article.

Nancy Copeland made the motion that the Lyme School District accept the provisions of RSA 194-C providing for the withdrawal from School Administrative Unit #22, involving school districts of Lyme and Orford, in accordance with the provisions of the proposed plan.

SECONDED

**THE MOTION WAS VOTED IN THE AFFIRMATIVE BY PAPER BALLOT:
YES 90; NO 2**

ARTICLE 3. For 1997/98, to see if the District will vote to raise and appropriate the sum of Fifteen Thousand Dollars (\$15,000) to meet the expenses of educating educationally disabled children, and authorize the withdrawal of Fifteen Thousand Dollars (\$15,000) from the Capital Reserve Fund created for that purpose. (The School Board recommends this action. The Budget Committee recommends this action.)

Jan Tarjan made the motion that the District vote to raise and appropriate the sum of Fifteen Thousand Dollars (\$15,000) to meet the expenses of educating educationally disabled children, and authorize the withdrawal of Fifteen Thousand Dollars (\$15,000) from the Capital Reserve Fund created for that purpose. (The School Board recommends this action. The Budget Committee recommends this action.)

SECONDED

An amendment was made by School Board member Penny Breed and SECONDED to change the amount from \$15,000 to \$16,973.77.

THE AMENDMENT WAS VOTED IN THE AFFIRMATIVE BY VOICE VOTE.

THE MOTION, AS AMENDED, WAS VOTED IN THE AFFIRMATIVE BY VOICE VOTE.

ARTICLE 4. For 1997/98, to see if the District will add the sum of Fifty-six Thousand Fifty-seven Dollars (\$56,057) to the High School Tuition Expendable Trust Fund previously established at the Lyme School District meeting on March 9, 1995, in addition to the Thirty-one Thousand Two Hundred Seventy-three Dollars (\$31,273) authorized at the March 11, 1997, Lyme School District meeting, both sums having been raised and appropriated during the 1997/98 year. (The School Board recommends this action. The Budget Committee recommends this action.)

Barbara Woodard made the motion that the District add the sum of Fifty-six Thousand Fifty-seven Dollars (\$56,057) to the High School Tuition Expendable Trust Fund previously established at the Lyme School District meeting on March 9, 1995, in addition to the Thirty-one Thousand Two Hundred Seventy-three Dollars (\$31,273) authorized at the March 11, 1997, Lyme School District meeting, both sums having been raised and appropriated during the 1997/98 year. (The School Board recommends this action. The Budget Committee recommends this action.)

SECONDED

An amendment was made by School Board member Penny Breed and SECONDED to change the sum from \$56,057 to \$62,361.

THE AMENDMENT WAS VOTED IN THE AFFIRMATIVE BY VOICE VOTE.

THE MOTION, AS MENDED, WAS VOTED IN THE AFFIRMATIVE BY VOICE VOTE.

ARTICLE 5. For 1998/99, to determine and fix the salaries of school district officers as follows: School district treasurer \$450.00; school district clerk \$30.00; school district moderator \$75.00. (The School Board recommends this action. The Budget Committee recommends this action.)

Nancy Grandine made the motion that the District determine and fix the salaries of school district officers as follows: School district treasurer \$450.00; school district clerk \$30.00; school district moderator \$75.00. (The School Board recommends this action. The Budget Committee recommends this action.)

SECONDED

THE MOTION WAS VOTED IN THE AFFIRMATIVE BY VOICE VOTE

ARTICLE 6. For 1998/99, to see if the District will vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000) to be added to the Reserve Fund established at the Lyme School District meeting on March 8, 1984, under the provisions of RSA 35:1-b, to meet the expenses of educating educationally disabled children. (The School Board recommends this action. The Budget Committee recommends this action.)

Dave Caffry made the motion that the District vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000) to be added to the Reserve Fund established at the Lyme School District meeting on March 8, 1984, under the provisions of RSA 35:1-b, to meet the expenses of educating educationally disabled children. (The School Board recommends this action. The Budget Committee recommends this action.)

SECONDED

THE MOTION WAS VOTED IN THE AFFIRMATIVE BY VOICE VOTE.

ARTICLE 7. For 1998/99, to see if the District will vote to raise and appropriate the sum of Eighty-five Thousand Nine Hundred Twenty-six Dollars (\$85,926) to be added to the High School Tuition Expendable Trust Fund previously established at the Lyme School District meeting on March 9, 1995. (The School Board recommends this action. The Budget Committee recommends this action.)

Walter Wetherell made the motion that the District vote to raise and appropriate the sum of Eighty-five Thousand Nine Hundred Twenty-six Dollars (\$85,926) to be added to the High School Tuition Expendable Trust Fund previously established at the Lyme School District meeting on March 9, 1995. (The School Board recommends this action. The Budget Committee recommends this action.)

SECONDED

THE MOTION WAS VOTED IN THE AFFIRMATIVE BY VOICE VOTE.

ARTICLE 8. For 1998/99, to see if the District will vote to raise and appropriate the sum of Eleven Thousand Dollars (\$11,000) to establish a contingency fund to meet the cost of unanticipated expenses that may arise during the year. (The School Board recommends this action. The Budget Committee recommends this action.)

Sue Ryan made the motion that the District vote to raise and appropriate the sum of Eleven Thousand Dollars (\$11,000) to establish a contingency fund to meet the cost of unanticipated expenses that may arise during the year. (The School Board recommends this action. The Budget Committee recommends this action.)

SECONDED

An amendment was made by School Board member Penny Breed and SECONDED to change the amount from \$11,000 to \$5,000.

THE AMENDMENT WAS VOTED IN THE AFFIRMATIVE BY VOICE VOTE.

THE MOTION, AS AMENDED, WAS VOTED IN THE AFFIRMATIVE BY VOICE VOTE.

ARTICLE 9. For 1998/99, to see if the District will vote to approve the cost item included in the collective bargaining agreement reached between the Lyme School Board and the Lyme Teachers Association, which calls for the following changes in salaries and benefits:

1998-99	\$17,499.00	(2.11%)
1999-00	\$30,654.00	(3.61%)

and further, to raise and appropriate the sum of Seventeen Thousand Four Hundred Ninety-nine Dollars (\$17,499.00) for the 1998-99 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriation at current staffing levels paid in the prior fiscal year. (The School Board recommends this action. The Budget Committee recommends this action.)

Ben Hudson made the motion that the District will vote to approve the cost item included in the collective bargaining agreement reached between the Lyme School Board and the Lyme Teachers Association, which calls for the following changes in salaries and benefits:

1998-99	\$17,499.00	(2.11%)
1999-00	\$30,654.00	(3.61%)

and further, to raise and appropriate the sum of Seventeen Thousand Four Hundred Ninety-nine Dollars (\$17,499.00) for the 1998-99 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriation at current staffing levels paid in the prior fiscal year. (The School Board recommends this action. The Budget Committee recommends this action.)

SECONDED

An amendment was made by School Board member Tim Caldwell and SECONDED to change the 1999-00 figure from \$30,654.00 to \$26,832.

THE AMENDMENT WAS VOTED IN THE AFFIRMATIVE BY VOICE VOTE.

THE MOTION, AS AMENDED, WAS VOTED IN THE AFFIRMATIVE BY VOICE VOTE.

ARTICLE 10. To see if the District will vote to accept the operational budget for the Lyme School District for the 1998/99 fiscal year submitted by the Budget Committee in the amount of Two Million Three Hundred Seventy-eight Thousand Five Hundred Seventy-five Dollars (\$2,378,575.00) in addition to the amount voted in Articles 6, 7, 8, and 9 above, and pass any vote relating thereto. (The School Board recommends this action. The Budget Committee recommends this action.)

Mike Smith made the motion that the District vote to accept the operational budget for the Lyme School District for the 1998/99 fiscal year submitted by the Budget Committee in the amount of Two Million Three Hundred Seventy-eight Thousand Five Hundred Seventy-five Dollars (\$2,378,575.00) which includes the amounts voted in Articles 6, 7, 8, and 9.

SECONDED

An amendment was made by School Board member Barney Brannen and SECONDED to change the amount from \$2,492,000 to \$2,504,000. This amount reflects an additional \$17,000 to cover the increased teachers' salaries and fringe benefits and a reduction of \$5,000 in Staff and Curriculum Development.

THE AMENDMENT WAS VOTED IN THE AFFIRMATIVE BY VOICE VOTE.

THE MOTION, AS AMENDED, WAS VOTED IN THE AFFIRMATIVE BY VOICE VOTE.

ARTICLE 11. To transact any other business that may legally come before this meeting.

The retirements of Moderator David Washburn, Clerk Jean Smith, Superintendent Joseph Della Badia, Assistant Superintendent Meg Gallagher, and Administrative Assistant Jeannette Cook were noted.

The meeting was adjourned at 3:30 p.m.

Respectfully submitted,

Jean A. Smith
Lyme School District Clerk

**LYME SCHOOL DISTRICT
RECORD OF ELECTION OF OFFICERS
MARCH 10, 1998**

ARTICLE 1. To choose by ballot a Moderator, a Clerk, and a Treasurer, each to serve one year, and two members of the School Board, each to serve three years.

OFFICERS ELECTED

MODERATOR

William Waste

TREASURER

Anthony G. LaBombard

CLERK

Patricia G. Jenks

SCHOOL BOARD (three years)

Nancy Copeland
David Caffry

Respectfully submitted,

Jean A. Smith
School District Clerk

LYME SCHOOL DISTRICT							
REVENUE BUDGET ESTIMATE							
	1997/98	1998/99	1998/99	1998/99	1999/00	1999/00	
CATEGORY	TOTAL YEAR	ORIGINAL	REVISED	TOTAL YEAR	PROPOSAL	PROPOSAL	
	ACTUAL	ESTIMATE	ESTIMATE	ESTIMATE	(School Board)	(Budget Comm)	
Balance Carry-Forward	58,541	0	24,260	24,260	0	0	0
Local Sources:							
Tax Appropriation	2,314,490	2,440,995	2,425,880	2,425,880	2,458,208	2,497,775	
Deficit Appropriation	0	0	0	0		0	0
Special Ed Reserve Income	16,974	0	0	0		0	0
Checking Account Interest	6,214	3,000	3,000	3,710	3,000	3,000	3,000
Trust Fund Income	2,153	1,500	1,500	1,500	1,500	1,500	1,500
Insurance Refunds	5,436	5,000	5,000	5,000	5,000	5,000	5,000
Rent & Miscellaneous	1,955	1,000	1,000	1,000	1,000	1,000	1,000
Total Local Sources	2,347,222	2,451,495	2,436,380	2,437,090	2,468,708	2,508,275	
State Sources:							
Foundation Aid	0	0	0	0	0	0	0
Building Aid	22,605	22,605	22,605	22,605	22,605	22,605	22,605
Catastrophic Aid	1,263	8,000	8,000	8,000	46,200	46,200	46,200
Vo Tech Tuition/Transport.	17,924	11,400	5,255	5,310	5,850	5,850	5,850
Kindergarten Aid	10,500	10,500	7,500	7,500	7,500	7,500	7,500
Other	0	0	0	0	0	0	0
Total State Sources	52,292	52,505	43,360	43,415	82,155	82,155	
Federal Sources:							
Impact Aid - PL 874	0	0	0	0	0	0	0
Medicaid Reimbursements	0	0	0	0	0	0	0
Dept. of Agriculture Grant	380	0	0	0	0	0	0
Total Federal Sources	380	0	0	0	0	0	0
GRAND TOTAL	2,458,435	2,504,000	2,504,000	2,504,765	2,550,863	2,590,430	

LYME SCHOOL DISTRICT									
EXPENDITURE BUDGET									
		1997/98	1998/99	1998/99	1998/99	1998/99	1998/99	1999/00	1999/00
		ACTUAL	BUDGET	REVISD	TOTAL YEAR	PROPOSAL	PROPOSAL	PROPOSAL	PROPOSAL
DESCRIPTION			BUDGET	BUDGET	ESTIMATE	(School Board)	(School Board)	(Budget Comm)	(Budget Comm)
REGULAR ELEMETARY INSTRUCTION									
Teacher Salaries - Instructional		602,635	621,337	621,337	617,000	557,874	557,874	557,874	557,874
Ed Asst Salaries - Instructional		26,237	26,192	26,980	18,802	18,800	18,800	18,800	18,800
Substitutes		3,775	4,600	4,600	5,100	5,000	5,000	5,000	5,000
Tutors		281	1,500	1,500	1,500	2,000	2,000	2,000	2,000
Instructional Supplies		22,417	27,330	27,855	24,855	26,850	26,850	26,850	26,850
Textbooks		3,085	11,632	11,632	6,624	11,100	11,100	11,100	11,100
Enrichment Programs		1,164	2,000	2,000	1,497	2,000	2,000	2,000	2,000
Equipment		3,087	6,124	5,599	4,580	10,400	10,400	10,400	10,400
Technology Coordinator		15,452	16,795	17,295	17,202	17,200	17,200	17,200	17,200
Other		16,418	10,600	10,600	5,288	10,300	10,300	10,300	10,300
TOTAL REGULAR ELEM. INST.		694,551	728,110	729,398	702,448	661,524	661,524	661,524	661,524
TUITION:									
High School Tuition		648,508	684,074	684,074	667,699	810,573	810,573	810,573	810,573
High School Tuition Expendable Trust Fund		93,634	85,926	85,926	102,301	(35,573)	(35,573)	(35,573)	(35,573)
TOTAL TUITION		742,142	770,000	770,000	770,000	775,000	775,000	775,000	775,000
SPECIAL EDUCATION:									
Teacher Salaries - Special Education		74,161	74,929	74,929	69,500	88,250	88,250	88,250	88,250
Ed Asst Salaries - Special Education		11,672	21,032	21,632	17,802	17,800	17,800	17,800	17,800
Speech Salaries		4,620	7,213	7,213	1,721	5,000	5,000	5,000	5,000

	1997/98	1998/99	1998/99	1998/99	1998/99	1999/00	1999/00
	ACTUAL	APPROVED	REVISED	TOTAL YEAR	PROPOSAL	PROPOSAL	
DESCRIPTION		BUDGET	BUDGET	ESTIMATE	(School Board)	(Budget Comm)	
Contracted Special Education Services:							
Psychological Services	14,689	14,500	14,500	13,493	14,500	14,500	14,500
Physical Therapy	1,380	2,200	2,200	1,910	2,200	2,200	2,200
Speech Therapy	4,145	2,500	2,500	4,830	7,000	7,000	7,000
Occupational Therapy	5,470	5,700	5,700	2,045	5,700	5,700	5,700
Extended Year Program	782	3,000	3,000	1,313	3,000	3,000	3,000
Other	2,056	1,000	1,000	1,000	1,000	1,000	1,000
Subtotal Contracted Services:	28,522	28,900	28,900	24,591	33,400	33,400	33,400
Special Education Tuition	85,815	64,219	64,219	150,000	110,000	110,000	110,000
Tuition Reserve Account	5,000	5,000	5,000	5,000	20,000	20,000	60,000
Other Special Education Expenses	4,694	2,700	2,700	2,145	2,500	2,500	2,500
TOTAL SPECIAL EDUCATION	214,484	203,993	204,593	270,759	276,950	316,950	
ANCILLARY SERVICES:							
Co-curricular Activities	458	900	900	883	900	900	900
Guidance Services	19,721	20,490	20,490	22,494	23,000	23,000	23,000
Health Services	14,601	14,625	15,075	15,041	15,050	15,050	15,050
Staff & Curriculum Development	12,679	17,250	17,250	11,019	18,300	18,300	18,300
Library Expenses:							
Town Library Expenses	16,505	17,000	17,000	17,000	20,939	20,506	20,506
School Library Expenses	1,509	3,450	3,450	3,406	8,700	8,700	8,700
TOTAL ANCILLARY SERVICES	65,473	73,715	74,165	69,843	86,889	86,456	

	1997/98	1998/99	1998/99	1998/99	1998/99	1999/00	1999/00
DESCRIPTION	ACTUAL	APPROVED	REVISED	TOTAL YEAR	PROPOSAL	PROPOSAL	PROPOSAL
		BUDGET	BUDGET	ESTIMATE	(School Board)	(Budget Comm)	
DISTRICT ADMINISTRATION:							
Central Office Expenses	75,511	81,105	81,105	77,645	80,000	80,000	80,000
Central Office Setup Expenses	0	0	0	0	9,100	9,100	9,100
Legal Fees	10,740	2,500	2,500	1,880	4,500	4,500	4,500
Other District Admin Expenses	6,518	6,405	6,405	6,082	6,345	6,345	6,345
TOTAL DISTRICT ADMINISTRATION	92,769	90,010	90,010	85,607	99,945	99,945	99,945
SCHOOL ADMINISTRATION:							
Principal's Salary	51,092	62,000	63,540	58,912	62,000	62,000	62,000
Secretary's Salary	23,017	23,566	24,723	26,220	26,200	26,200	26,200
Postage, Printing, Office Supplies	1,389	3,300	3,300	3,382	3,500	3,500	3,500
Telephone	4,296	3,800	3,800	3,254	3,300	3,300	3,300
Other School Admin. Expenses	4,065	6,775	6,775	6,598	4,800	4,800	4,800
Salary Increase Pool	0	6,305	0	0	5,000	5,000	5,000
TOTAL SCHOOL ADMINISTRATION	83,859	105,746	102,138	98,366	104,800	104,800	104,800
EMPLOYEE BENEFITS:							
Medical Insurance	99,272	79,004	79,004	80,623	86,200	86,200	86,200
Dental Insurance	9,130	8,492	8,492	9,065	9,900	9,900	9,900
Life Insurance	1,244	1,305	1,305	1,170	1,500	1,500	1,500
FICA	67,505	72,306	72,306	71,347	68,500	68,500	68,500
Workers' Compensation	4,237	6,830	6,830	6,428	6,500	6,500	6,500
Disability Insurance	680	704	704	760	1,000	1,000	1,000
Retirement	23,316	25,012	25,012	23,603	22,400	22,400	22,400
Unemployment	1,812	1,760	1,760	1,655	1,600	1,600	1,600
TOTAL EMPLOYEE BENEFITS	207,196	195,413	195,413	194,651	197,600	197,600	197,600

DESCRIPTION	1997/98 ACTUAL	1998/99 APPROVED BUDGET	1998/99 REVISED BUDGET	1998/99 TOTAL YEAR ESTIMATE	1999/00 PROPOSAL (School Board)	1999/00 PROPOSAL (Budget Comm)
CUSTODIAL/MAINTENANCE:						
Custodial Salaries	43,130	43,303	44,573	45,036	44,600	44,600
Contracted Maintenance Services	15,611	14,000	14,000	17,181	15,000	15,000
Property/Liability Insurance	5,734	7,000	7,000	7,260	8,000	8,000
Electricity	19,830	19,500	19,500	18,138	20,800	20,800
Heat	5,818	8,500	8,500	6,917	8,000	8,000
Trash Hauling	1,915	1,800	1,800	1,812	1,900	1,900
Supplies	12,448	9,500	9,500	13,520	12,400	12,400
Equipment	390	2,500	2,500	2,450	1,000	1,000
Grounds Maintenance	4,420	3,000	3,000	3,321	4,000	4,000
TOTAL CUSTODIAL/MAINTENANCE	109,296	109,103	110,373	115,635	115,700	115,700
PUPIL TRANSPORTATION:						
School Bus Routes	62,331	66,000	66,000	70,898	72,100	72,100
School Bus Gasoline	3,062	3,000	3,000	3,100	3,000	3,000
Special Ed Transportation	(650)	0	0	0	0	0
Field Trips	1,368	2,000	2,000	2,424	2,500	2,500
TOTAL PUPIL TRANSPORTATION	66,111	71,000	71,000	76,422	77,600	77,600
OTHER BUILDINGS & SERVICE:						
Site & Building Improvements	5,605	3,000	3,000	6,065	14,500	14,500
Debt Service	147,690	143,910	143,910	143,910	140,355	140,355
Food Service	5,000	5,000	5,000	0	0	0
Contingency	0	5,000	5,000	0	0	0
TOTAL OTHER BUILDINGS & SERVICE	158,295	156,910	156,910	149,975	154,855	154,855
GRAND TOTAL	2,434,176	2,504,000	2,504,000	2,533,706	2,550,863	2,590,430

Budget - School District of Lyme - FY 2000 - Revenues

MS-27

1	2	3	4	5	6
Acct. No.	Source of Revenue	Warr. Art. #	Actual Revenues Prior Year	Revised Revenue Current Year	Estimated Revenues for Ensuing Fiscal Year
REVENUE FROM LOCAL SOURCES					
1300-1349	Tuition				
1400-1449	Transportation Fees				
1500-1599	Earnings on Investments		8,367	4,500	4,500
1600-1699	Food Service Sales				
1700-1799	Student Activities				
1800-1899	Community Services Activities		1,955	1,000	1,000
1900-1999	Other Local Sources (Ins. Refunds)		5,436	5,000	5,000
REVENUE FROM STATE SOURCES					
3110	Foundation Aid				
3120	Shared Revenue				
3210	School Building Aid		22,605	22,605	22,605
3220	Kindergarten Aid		10,500	7,500	7,500
3230	Catastrophic Aid		1,263	8,000	46,200
3240-3249	Vocational Aid		17,924	5,255	5,850
3250	Adult Education				
3260	Child Nutrition				
3270	Driver Education				
3290-3299	Other State Sources				
REVENUE FROM FEDERAL SOURCES					
4100-4539	Federal Program Grants				
4540	Vocational Education				
4550	Adult Education				
4560	Child Nutrition				
4570	Disabilities Program				
4580	Medicaid Distribution				
4590-4999	Other Federal Sources (except 4810)				
4810	Federal Forest Reserve		380		

Budget - School District of Lyme - FY 2000 - Revenues

MS-27

1	2	3	4	5	6
Acct. No.	Source of Revenue	Warr. Art. #	Actual Revenues Prior Year	Revised Revenue Current Year	Estimated Revenues for Ensuing Fiscal Year
OTHER FINANCING SOURCES					
5110-5139	Sale of Bonds or Notes				
5221	Transfer from Food Service-Spec.Rev.Fund				
5222	Transfer from Other Special Revenue Funds				
5230	Transfer from Capital Projects Fund				
5251	Transfer from Capital Reserve Fund		16,974		
5252	Transfer from Expendable Trust Fund				35,573
5253	Transfer from Non-Expendable Trust Funds				
5300-5699	Other Financing Sources				
5140	This section for calculation of RAN's (Reimbursement Anticipation Notes) per RSA 198:20-D for Catastrophic Aid Borrowing RAN, Revenue This FY 1999-2000 less RAN, Revenue Last FY 1998-1999 = Net RAN _____				
	Supplemental Appropriation (Contra)				
	Voted from Fund Balance				
	Fund Balance Used to Reduce Taxes		58,541	24,260	0
TOTAL REVENUES AND CREDITS			143,945	78,120	128,228

	School Board's Recommended Budget	Budget Committee's Recommended Budget
SUBTOTAL 1 Appropriations Recommended	2,566,436	2,566,003
SUBTOTAL 2 Special Warrant Articles Recommended	20,000	60,000
SUBTOTAL 3 "Individual" Warrant Articles		
TOTAL Appropriations Recommended	2,586,436	2,626,003
Less: Amount of Estimated Revenues & Credits (from above)	128,228	128,228
Estimated Amount of Taxes To Be Raised	2,458,208	2,497,775

BUDGET - SCHOOL DISTRICT OF LYME - FY 2000

MS-27

1	2	3	4	5	6	7	8	9
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr. Art. #	Expenditures For Year 7/1/97 To 6/30/98	Appropriations Prior Year As Approved by DRA	School Board's Appropriations Ensuing Fiscal Year	Not Recommended	Budget Committee's Appropriations Ensuing Fiscal Year	Not Recommended
	INSTRUCTION (1000-1999)							
1100-1199	Regular Programs		1,343,060	1,412,184	1,472,097		1,472,097	
1200-1299	Special Programs		209,484	215,967	256,950		256,950	
1300-1399	Vocational Programs							
1400-1499	Other Programs		458	900	900		900	
1500-1599	Non-public Programs							
1600-1899	Adult & Community Programs							
	SUPPORT SERVICES (2000-2999)							
2000-2199	Student Support Services		34,322	35,115	38,050		38,050	
2200-2299	Instructional Staff Services		30,693	37,700	47,939		47,506	433
	General Administration							
2310-840	School Board Contingency		0	5,000	0			
2310-2319	Other School Board		14,894	6,755	8,695		8,695	
	Executive Administration							
2320-310	SAU Management Services		75,511	81,105	89,100		89,100	
2320-2329	All Other Executive		2,364	2,150	2,150		2,150	
2400-2499	School Administration Service		291,055	301,159	302,400		302,400	
2500-2599	Business		5,000	5,000	0			
2600-2699	Plant		109,296	109,103	115,700		115,700	
2700-2799	Student Transportation		66,110	71,000	77,600		77,600	
2800-2999	Other Support Services							
3000-3999	NON-INSTRUCTIONAL SERVICES							
4000-4999	FACILITIES ACQUISITIONS & CONSTRUCTION		5,605	3,000	14,500		14,500	

**** SPECIAL WARRANT ARTICLES****

Special warrant articles are defined in RSA 32:3, VI, as appropriations

- 1) in petitioned warrant articles;
- 2) appropriations raised by bonds or notes;
- 3) appropriations to a separate fund created pursuant to law, such as capital reserve funds or trust funds;
- 4) an appropriation designated on the warrant as a special article or as a nonlapsing or nontransferable article.

1	2	3	4	5	6	7	8	9
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3, V)	Expenditures For Year 7/1/97 To 6/30/98	Appropriations Prior Year As Approved by DRA	Warr. Art. #	School Board's Appropriations For Ensuing Fiscal Year	School Board's Appropriations For Ensuing Fiscal Year	Budget Committee's Appropriations For Ensuing Fiscal Year	Budget Committee's Appropriations For Ensuing Fiscal Year
5256-5259	Special Ed. Res.	16,974	16,974					
5256-5259	Special Ed. Res.	5,000	5,000	4	20,000		60,000	
5256-5259	High School Tuition	93,634	85,926					
	SUBTOTAL 2 Recommended				20,000		60,000	

****INDIVIDUAL WARRANT ARTICLES****

"Individual" warrant articles are not necessarily the same as "special warrant articles."

Examples of individual warrant articles might be:

- 1) Negotiated cost items for labor agreements;
- 2) Contingency appropriations;
- 3) Supplemental appropriations for the current year for which funding is already available; or
- 4) Deficit appropriations for the current year which must be funded through taxation.

1	2	3	4	5	6	7	8	9
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3, VI)	Expenditures For Year 7/1/97 To 6/30/98	Appropriations Prior Year As Approved by DRA	Warr. Art. #	School Board's Appropriations For Ensuing Fiscal Year	School Board's Appropriations For Ensuing Fiscal Year	Budget Committee's Appropriations For Ensuing Fiscal Year	Budget Committee's Appropriations For Ensuing Fiscal Year
	SUBTOTAL 3 Recommended							

INDEPENDENT AUDITOR'S REPORT

To The Board
Lyme School District
Lyme, New Hampshire

We have audited the accompanying general-purpose financial statements of the Lyme School District as of and for the year ended June 30, 1998, as listed in the table of contents. These general purpose financial statements are the responsibility of the Lyme School District management. Our responsibility is to express an opinion on these general-purpose financial statements based on our audit.

We conducted our audit in accordance with generally accepted auditing standards. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the general-purpose financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the general-purpose financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall general-purpose financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

The general-purpose financial statements referred to above do not include the General Fixed Assets Account Group, which should be included to conform with generally accepted accounting principles. The amounts that should be recorded in the General Fixed Assets Account Group are not known.

In our opinion, except for the effect on the general-purpose financial statements of the omission described in the preceding paragraph, the general-purpose financial statements referred to above present fairly, in all material respects, the financial position of the Lyme School District as of June 30, 1998, and the results of its operations for the year then ended in conformity with generally accepted accounting principles.

Our audit was conducted for the purpose of forming an opinion on the general-purpose financial statements taken as a whole. The individual and combining fund financial statements and schedules listed in the table of contents are presented for purposes of additional analysis and are not a required part of the general-purpose financial statements of the Lyme School District. Such information has been subjected to the auditing procedures applied in the audit of the general-purpose financial statements and, in our opinion, is fairly presented in all material respects in relation to the general-purpose financial statements taken as a whole.

GRZELAK AND COMPANY, P.C., CPA's
Laconia, NH
August 14, 1998

Schedule 1

LYME SCHOOL DISTRICT

**Schedule of General Fund Revenues and Other Financing Sources - Estimated and Actual
For the Year Ended June 30, 1998**

	Current Year Estimate			Actual	Variance
<i>REVENUES AND OTHER FINANCING SOURCES</i>	Original Estimate	Changes (Net)	Final Estimate		Favorable or (Unfavorable)
SCHOOL DISTRICT ASSESSMENT					
District Assessment	2,314,490	0	2,314,490	2,314,490	0
Deficit Appropriation	0	0	0	0	0
	<u>2,314,490</u>	<u>0</u>	<u>2,314,490</u>	<u>2,314,490</u>	<u>0</u>
TUITION					
Regular Day School	0	0	0	0	0
Special Education	0	0	0	0	0
	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
OTHER LOCAL REVENUE					
Earnings on Investments	3,500	0	3,500	6,214	2,714
Trust Fund Income	0	0	0	2,153	2,153
Other Local Sources	6,000	0	6,000	7,391	1,391
Other	0	0	0	0	0
	<u>9,500</u>	<u>0</u>	<u>9,500</u>	<u>15,758</u>	<u>6,258</u>
INTERGOVERNMENTAL SOURCES					
Foundation Aid	0	0	0	0	0
School Building Aid	22,605	0	22,605	22,605	0
Area Vocational School	22,050	0	22,050	17,924	(4,126)
Catastrophic Aid	0	0	0	1,263	1,263
Other	11,250	0	11,250	10,880	(370)
	<u>55,905</u>	<u>0</u>	<u>55,905</u>	<u>52,672</u>	<u>(3,233)</u>

	Current Year Estimate			Actual	Variance
	Original Estimate	Changes (Net)	Final Estimate		
<i>REVENUES AND OTHER FINANCING SOURCES</i>					
REVENUE FROM MISCELLANEOUS SOURCES					
Other	0	0	0	0	0
	0	0	0	0	0
OPERATING TRANSFERS IN					
From Special Revenue Funds	0	0	0	0	0
From Capital Projects Funds	0	0	0	0	0
From Capital Reserve Funds	33,509	0	33,509	0	(33,509)
From Trust and Agency Funds	0	0	0	16,974	16,974
	33,509	0	33,509	16,974	(16,535)
OTHER FINANCING SOURCES					
Proceeds from Long-Term Debt	0	0	0	0	0
Other	0	0	0	0	0
	0	0	0	0	0
TOTAL REVENUES AND OTHER FINANCING SOURCES	2,413,404	0	2,413,404	2,399,894	(13,510)
UNRESERVED FUND BALANCE USED TO REDUCE TAXES	25,032				
TOTAL REVENUES, OTHER FINANCING SOURCES AND USE OF FUND BALANCE	2,438,436				

Schedule 2
LYME SCHOOL DISTRICT

Schedule of General Fund Expenditures and Other Financing Uses - Budget and Actual
For the Year Ended June 30, 1998

	Beginning Reserve Items (Expenditures Only)	Current Year Budget			Ending Reserve Items (Expenditures Only)	Actual	Variance
		Budget Voted	Transfers (Net)	Budget Total			Favorable or (Unfavorable)
<i>EXPENDITURES AND OTHER FINANCING USES</i>							
INSTRUCTION							
Regular Programs	0	1,423,535	0	1,423,535	0	1,436,694	(13,159)
Special Programs	0	193,670	0	193,670	0	214,484	(20,814)
Vocational Programs	0	0	0	0	0	0	0
Other Instructional Programs	0	900	0	900	0	458	442
	0	1,618,105	0	1,618,105	0	1,651,636	(33,531)
PUPIL SERVICES							
Guidance	0	19,922	0	19,922	0	19,721	201
Health	0	14,007	0	14,007	0	14,602	(595)
Psychological	0	0	0	0	0	0	0
Speech Pathology & Audiology	0	0	0	0	0	0	0
	0	33,929	0	33,929	0	34,323	(394)
INSTRUCTIONAL STAFF SERVICES							
Improvement of Instruction	0	17,387	0	17,387	0	12,679	4,708
Educational Media	0	19,605	0	19,605	0	18,014	1,591
Other Instructional Staff Services	0	0	0	0	0	0	0
	0	36,992	0	36,992	0	30,693	6,299

EXPENDITURES AND OTHER FINANCING USES	Beginning Reserve Items (Expenditures Only)	Current Year Budget			Ending Reserve Items (Expenditures Only)	Actual	Variance Favorable or (Unfavorable)
		Budget Voted	Transfers (Net)	Budget Total			
GENERAL ADMINISTRATION							
School Board	0	6,705	0	6,705	0	14,894	(8,189)
Contingency	0	0	0	0	0	0	0
Office of the Superintendent	0	75,947	0	75,947	0	75,511	436
Other General Administrative Services	0	2,150	0	2,150	0	2,364	(214)
	0	84,802	0	84,802	0	92,769	(7,967)
SCHOOL ADMINISTRATION SERVICES							
Administration	0	296,393	0	296,393	0	291,054	5,339
	0	296,393	0	296,393	0	291,054	5,339
BUSINESS SERVICES							
Fiscal	0	0	0	0	0	0	0
Operation & Maintenance of Plant	0	100,152	0	100,152	0	109,295	(9,143)
Pupil Transportation	0	74,100	0	74,100	0	66,110	7,990
Other Business Services	0	5,000	0	5,000	0	0	5,000
	0	179,252	0	179,252	0	175,405	3,847
MANAGERIAL SERVICES							
Administration	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
OTHER SUPPORT SERVICES							
Support	0	0	0	0	0	0	0
	0	0	0	0	0	0	0

	Beginning Reserve Items (Expenditures Only)	Current Year Budget			Ending Reserve Items (Expenditures Only)	Actual	Variance (Unfavorable)
		Budget Voted	Transfers (Net)	Budget Total			
<i>EXPENDITURES AND OTHER FINANCING USES</i>							
COMMUNITY SERVICES							
Community Service	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
FACILITIES ACQUISITION & CONSTRUCT.							
Facilities Acquisition	0	0	0	0	0	0	0
Construction	0	5,000	0	5,000	0	5,605	(605)
	0	5,000	0	5,000	0	5,605	(605)
OTHER OUTLAYS							
Other	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
DEBT SERVICE							
Principal on Long Term Debt	0	75,000	0	75,000	0	75,000	0
Interest on Long Term Debt	0	72,690	0	72,690	0	72,690	0
Interest on Notes Payable	0	0	0	0	0	0	0
	0	147,690	0	147,690	0	147,690	0

	Beginning Reserve Items (Expenditures Only)	Current Year Budget			Ending Reserve Items (Expenditures Only)	Actual	Variance Favorable or (Unfavorable)
		Budget Voted	Transfers (Net)	Budget Total			
<i>EXPENDITURES AND OTHER FINANCING USES</i>							
OPERATING TRANSFERS OUT							
To Special Revenue Funds	0	0	0	0	0	5,000	(5,000)
To Capital Project Funds	0	0	0	0	0	0	0
To Proprietary Funds	0	0	0	0	0	0	0
To Capital Reserve Funds	0	0	0	0	0	0	0
To Trust & Agency Funds	0	36,273	0	36,273	0	0	36,273
	0	36,273	0	36,273	0	5,000	31,273
SUPPLEMENTAL APPROPRIATIONS							
Other	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
<i>TOTAL EXPENDITURES AND OTHER FINANCING USES</i>	0	2,438,436	0	2,438,436	0	2,434,175	4,261

LYME SCHOOL BOARD ANNUAL REPORT - 1998

We want to report on some of the highlights of our activities and the issues facing the Lyme School District over the past year, and also suggest some of the areas that will be important in the months ahead.

Our new principal, Gerry Clancy, began working with us over the summer, and has done a tremendous job of getting up to speed, tackling tough issues head-on, opening the lines of communication among staff, students, parents, the school board and the community, working to implement the stated goals of the school district, and managing a tough budget in challenging times. If you haven't met him yet, you should stop by to say hello. We also want to extend our sincere thanks to Allan Newton for stepping in as interim principal (never an easy position) through the 1997-98 school year.

With Gerry, the board has worked to further enhance the school's ability to provide a challenging learning experience for each of the children in our K-8 elementary and middle school. Good progress has been made on this in the past year, and Gerry is now at work on further enhancements to our programs for the coming year. We also continue to make good progress in reviewing and refining our curriculum, and we thank the staff for all of their hard work in this area.

We have taken very seriously the concerns expressed by many Lyme citizens about assuring access in the future to quality area high schools for Lyme students. We have worked closely for the last year with representatives from Thetford, Strafford and Thetford Academy to identify areas of mutual interest and potential opportunities for collaboration, and have now signed a "Partnership Agreement" between Lyme and Thetford Academy, under which the Academy has assured a high school education to as many of Lyme's graduating 8th graders as choose to attend their school. In exchange, we have agreed to work closely with Thetford Academy, including placing representatives on their Board of Trustees and other committees, helping them to realize their own visions for the future, and working to strengthen the relationship between our communities. Meanwhile, school choice remains the happy norm for Lyme's high school students, as the building plans for Rivendell's new high school (to our north) include anticipated space for tuition students from Lyme and other communities, and as projected enrollments at Hanover High School suggest, there will continue to be adequate space for tuitioning students from Lyme.

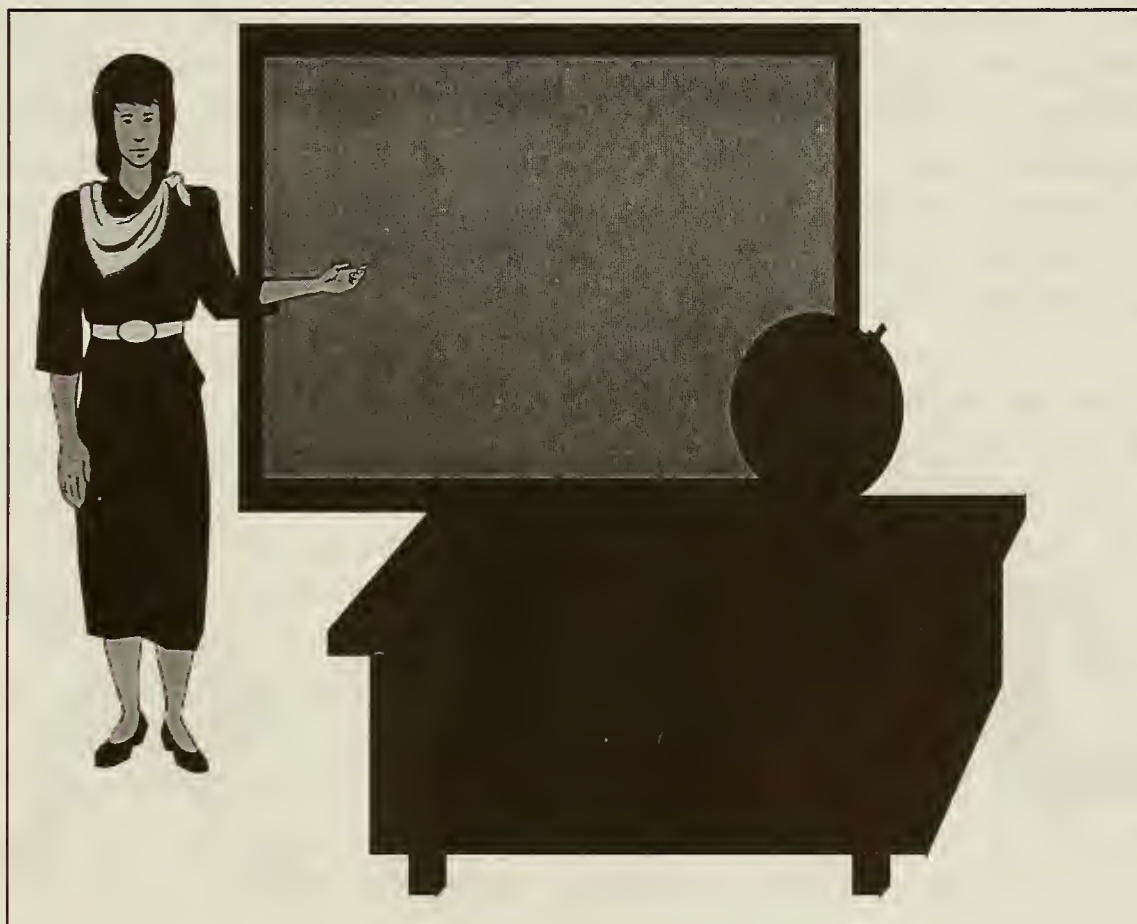
Another important challenge we've been working to meet is our need to arrange and provide for ourselves supervisory services as of July 1, 1999. At that time, the supervisory, business and special education services we receive from SAU 70 will end and the Lyme School District will become a single-district SAU. Over the next several months we will be interviewing potential service providers in order to have the new administrative structure for the school in place prior to the transition. Our goal is to provide a sufficient level of administrative support for the principal and staff to allow them to focus primarily on the educational goals of the school.

We continue to experience budgetary difficulties in the area of special education costs. Once again, we were hit with unforeseen expenses (this year, over \$65,000 as of January) to meet previously unidentified student needs. We believe we will be able to cover most of that overrun with cuts in other areas, but we need to find a better solution to this ongoing difficulty, one that does not require us to shortchange the regular instructional budget.

Finally, we note that current trends appear to indicate a continued decline in our K-8 enrollments. In 1997-98, our enrollment was at 202 (down from a high of 210 in 1992-93); it is at 202 for the current year, and we are projecting only 169 for the coming year. In the months ahead we will be working out the longer-term implications of this trend.

As always, we welcome your participation in our deliberations and your support for our efforts as we work to provide a great education for our kids at a reasonable cost.

School Board
School District of Lyme



PRINCIPAL'S ANNUAL REPORT – 1998

Having been involved with a number of schools in a few states and grade levels, I am able to assure the public that this Lyme School handbook statement is accurate: **“Lyme, New Hampshire is a small town with exceptional educational opportunities.”**

In an age where change appears to be the only constant, we too are in flux. We will also be leaving the security blanket of an established SAU to chart a new waters. This semester we will be electing three new School Board members. Regrettably, we are losing Penny Breed, an experienced, capable and energetic board president. Two of our long-time master teachers, Sandra Fitzpatrick and Lynn Bischoff, are retiring. The nurse's hours have been reduced to three days. I am the third principal in the past three years. The now famous eighth grade “bulge” will soon bid adieu to their elementary days but our primary grades are not growing. So at a time when the public is demanding more, legal issues and special education concerns are on the rise and all costs are increasing, our school enrollment is dropping. **A goal for all of us will be to creatively meet these new challenges and to continue to provide great opportunities and services for all our children.**

When I signed on this summer, the school board had a few goals for me. They wanted to **improve communication** among community, staff and students. We hope you now know more about school activities. Weekly school updates, checked assignment books with room for home correspondence, homework alerts and monthly parent/principal talks have been offered this year. Our total staff, including the town librarian, meets weekly; In addition, we attend a number of smaller group meetings to discuss the needs of your children. The teachers continue to offer an after-school study hall. We also have drastically improved the communication and service with our bus company.

The Board wanted to **improve climate** to ensure that each child is provided a nurturing, supportive and safe environment; that the facility and equipment is maintained; that there is good supervision; and that students are held accountable to exemplary behavior standards. This year I believe we have been proactive in all these areas. We have addressed all the suggestions from last spring's community-wide survey and the recommendations of the community safety committee. As in the past, we continue to have many active community volunteers helping in a variety of ways. We are also working towards bringing in even more people to talk with our children about traditional values and skills which have helped their lives. We are also trying to involve the students in more community service projects. We have continued the many activities that have worked so well in the past – drama, art, music, national competitions (i.e., Math Counts, Geography Bee), mock trials, ropes/confidence course, ski program, class trips to Boston, Montreal, Washington, D.C., etc.

The board wanted to **improve curriculum and assessment**. We will always be involved in the never-ending process of revising our curriculum. This fall we finished the assessment portions of both math and social studies, developed the technology plan and completed physical education/health. We are only waiting for the final editing.

Language arts will be our next major area. In the area of technology, more classrooms have been involved in internet projects and e-mailing new friends in Central America and Africa. Keyboarding software has enhanced our computer skills. In most of our subjects, teachers are providing pre- and post-tests to determine each child's ability level for each unit. This approach has helped to better document and explain why a child is studying a particular topic. As a school, our state and national scores have been above average and we are committed to doing the best we can to keep it that way. We also plan to offer national tests each year for most grades so that we can assure parents and validate school effort. It will also help to point out areas that we need to improve. We acknowledge there is always room for improvement. Because of flexible staffing and better assessment, classroom teachers have been able to offer more challenging work in changing small groups. We have also been able to better evaluate and serve those students who are at risk.

As I mentioned in a letter home, Lyme is very fortunate, what more could a parent or student realistically want of a public school: **A safe, caring school with a documented good academic track record is a gift most communities only dream about.** The good news is that by working as a team – school board, staff and community, we can keep it this way.

Gerry Clancy, Principal



1998 LYME SCHOOL EIGHTH GRADE GRADUATES

Kalen Ash
Caitlin Ball
Jessa Berna
Amy Burton
Michael Chin
Molly Colgan
Amada Devaux
Meghan Hewitt
Cameron Howell

Maggie Jerrell
Rose Kent
Caitlin Lombardi
Zachary Mehrbach
Jillian Small
Sam Smallidge
Fabienne Stearns
Dawson Woodard

1998 LYME DISTRICT HIGH SCHOOL GRADUATES

Hanover

Eric Ackerson
Brendan Carney
William Corrette
Kathryn Daley
Mark George
Robyn Jenks
Julie Jerrell
Amos Johnson
Ryan Keiling
John Malcolm
Elizabeth Moore

Katherine Robinson
Benjamin Saunders
David Skelly
Scott Thompson
Travis Toner

Hartford

April Gilbert
Matthew Hewes

LYME HIGH SCHOOL STUDENTS AS OF OCTOBER 1, 1998

Hanover High School	50
Orford High School	7
Hartford High School	3
Thetford Academy	13
Total	73

**SCHOOL ADMINISTRATIVE UNIT 70
REPORT OF ADMINISTRATIVE ASSESSMENTS
1998-99**

District Assessments	Percent	Amount
Hanover	27.942	\$178,616
Norwich	18.992	121,404
Dresden	53.066	<u>339,219</u>
Total	100.000%	\$639,239

Revenues From Other Sources

Sale of Services to Lyme	\$81,105	
Sales of Services to Orford	<u>\$52,656</u>	
		\$133,761
Other income		<u>5,000</u>

SAU 70 OPERATING BUDGET **\$778,000**



**LYME SCHOOL DISTRICT
INSTRUCTIONAL STAFF
AS OF JANUARY 1, 1999**

Instructional Staff

Lynn M. Bischoff	Grade 4
Marcia L. Campbell	Grade 2
Linda R. Corliss	French
Bonnie L. Cornell	Reading, Grade 6, Language Arts, Grade 7 & Literature, Grade 8
Lisa M. Damren	Physical Education & Health
Steven R. Dayno	Grade 3
Betsy Eaton	Town/School Librarian
Thomas J. Estill	Science, Grades 5-8
Sandra H. Fitzpatrick	Language Arts & Social Studies, Grades 5 & 6
Frances Gardent	Art
Priscilla Goeghegan	Language Arts & Social Studies, Grades 7 & 8
William T. Keck	Instrumental Music
John F. Liss	Mathematics, Grades 6-8
Robin Osborne	School Psychologist
Kathleen K. Ragonese	Kindergarten & Music
Kathryn J. Rice	Special Education
Helen D. Skelly	Mathematics, Grade 5, Algebra, Grades 7 & 8, Guidance
Elaine M. White	Special Education
Jennifer J. Wilcox	Grade 3
Barbara J. Zerega	Grade 1

Medical Staff

Janet Papirmeister	Nurse
Robert Rufsvold, M.D.	Doctor

LYME SCHOOL DISTRICT
COMPARATIVE YEARLY ENROLLMENTS
For October First Of Each Year

YEAR	KIND	1	2	3	4	5	6	7	8	9	10	11	12	SPEC	TOTAL
1987	26	24	17	21	16	17	15	15	11	19	17	33	21	4	256
1988	22	29	25	18	23	19	17	17	14	11	19	18	28	4	264
1989	19	28	27	23	17	26	19	20	14	15	10	16	21	3	258
1990	25	20	26	25	20	16	24	19	20	14	17	8	17	4	255
1991	21	28	19	24	24	21	15	22	20	16	15	17	11	2	255
1992	21	24	29	25	24	23	23	16	25	19	17	14	21	2	283
1993	20	20	25	31	17	21	25	21	17	24	18	16	14	1	270
1994	14	16	22	24	33	17	21	24	27	17	25	19	18	5	282
1995	30	16	21	23	25	33	16	20	25	22	18	24	18	4	295
1996	15	32	18	22	24	23	32	16	23	25	18	23	21	3	295
1997	14	19	31	21	21	23	23	33	17	24	21	16	18	4	285
1998	10	15	18	30	18	23	23	22	32	17	22	18	16	5	269

Cover and title photos courtesy of Bessa Axelrod & Carole Bont. These two photographs of the Lyme Elementary School were taken in February of 1999.

Town of Lyme
Office of Selectmen
38 Union Street
P.O. Box 126
Lyme, NH 03768

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